

	A	B	C	D	E	F	G	H
1	PASSENGER COUNTS		JUNE FY16	JUNE FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
2								
3	Passengers	TOTAL	126,798	118,953	-6%	1,331,901	1,346,635	1%
4		Deplaned	61,166	57,230	-6%	665,947	677,686	2%
5		Enplaned	65,632	61,723	-6%	665,954	668,949	0%
6	Allegiant	Scheduled	126,798	118,881	-6%	1,328,815	1,327,889	0%
7		Charter	0	0	0%	2,973	1,373	-54%
8		Load Factor	87%	87%	0%	86%	86%	0%
9	WestJet	Scheduled	0	0	0%	0	16,747	--
10		Load Factor	0%	0%	0%	0%	93%	--
11	Elite	Charter	0	72	--	0	626	--
12		Load Factor	0%	26%	--	0%	34%	--
13	Other	Charter	0	0	0%	113	0	-100%
14		Load Factor	0%	0%	0%	29%	0%	-100%
15	Total Aircraft Operations		18,939	20,819	10%	222,135	273,261	23%
16	Commercial Carrier Operations		907	878	-3%	9,680	10,442	8%
17	Cargo (pounds)		13,009	12,549	-4%	116,352	141,361	21%
18								
19	PASSENGERS		JUNE 2017			FISCAL YEAR TO DATE		
20			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
21	Allegiant		126,798	118,881	-6%	1,331,788	1,329,262	0%
22	WestJet		0	0	0%	0	16,747	--
23	Other (Including Elite)		0	72	--	113	626	454%
24	TOTAL		126,798	118,953	-6%	1,331,901	1,346,635	1%
25								
26	OPERATIONS		JUNE 2017			FISCAL YEAR TO DATE		
27			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
28	Air Carrier		1004	952	-5%	10,639	11,519	8%
29	Military		311	514	65%	5,694	7,185	26%
30	General Aviation		17,624	19,353	10%	205,802	254,557	24%
31	TOTAL		18,939	20,819	10%	222,135	273,261	23%
32								
33								
34	PASSENGER COUNTS		MAY FY16	MAY FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
35								
36	Passengers	TOTAL	107,621	104,198	-3%	1,205,103	1,227,682	2%
37		Deplaned	52,527	50,329	-4%	604,781	624,366	3%
38		Enplaned	55,094	53,869	-2%	600,322	603,316	0%
39	Allegiant	Scheduled	107,621	104,160	-3%	1,202,017	1,210,381	1%
40		Charter	0	0	0%	2,973	1,373	-54%
41		Load Factor	86%	84%	-2%	85%	81%	-5%
42	WestJet	Scheduled	0	0	0%	0	16,747	100%
43		Load Factor	0%	0%	0%	0%	93%	100%
44	Elite	Charter	0	38	100%	0	554	100%
45		Load Factor	0%	27%	100%	0%	36%	100%
46	Other	Charter	0	0	0%	113	0	-100%
47		Load Factor	0%	0%	0%	29%	0%	-100%
48	Total Aircraft Operations		18,740	24,299	30%	203,196	252,442	24%
49	Commercial Carrier Operations		788	801	2%	8,773	9,564	9%

	A	B	C	D	E	F	G	H
98								
99	PASSENGER COUNTS		MARCH FY16	MARCH FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
100								
101	Passengers	TOTAL	161,111	158,936	-1%	988,163	1,005,844	2%
102		Deplaned	80,391	79,537	-1%	501,280	511,498	2%
103		Enplaned	80,720	79,399	-2%	486,883	494,346	2%
104	Allegiant	Scheduled	161,022	153,349	-5%	985,077	992,555	1%
105		Charter	89	0	-100%	2973	924	-69%
106		Load Factor	90%	84%	-7%	86%	81%	-6%
107	WestJet	Scheduled	0	5307	100%	0	11725	100%
108		Load Factor	0%	95%	100%	0%	91%	100%
109	Elite	Charter	0	280	100%	0	640	100%
110		Load Factor	0%	241%	100%	0%	66%	100%
111	Other	Charter	0	0	0%	113	0	-100%
112		Load Factor	0%	0%	0%	29%	0%	-100%
113	Total Aircraft Operations		23,097	26,690	16%	163,759	204,158	25%
114	Commercial Carrier Operations		1114	1214	9%	7,176	7,824	9%
115	Cargo (pounds)		11,735	15,676	34%	62,691	104,535	67%
116								
117	PASSENGERS		MARCH 2017			FISCAL YEAR TO DATE		
118			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
119	Allegiant		161,111	153,349	-5%	988,050	993,479	1%
120	WestJet		0	5,307	100%	0	11,725	100%
121	Other (Including Elite)		0	280	100%	113	640	466%
122	TOTAL		161,111	158,936	-1%	988,163	1,005,844	2%
123								
124	OPERATIONS		MARCH 2017			FISCAL YEAR TO DATE		
125			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
126	Air Carrier		1202	1319	10%	7,870	8,685	10%
127	Military		627	551	-12%	4,394	5,871	34%
128	General Aviation		21,268	24,820	17%	151,495	189,602	25%
129	TOTAL		23,097	26,690	16%	163,759	204,158	25%
130								
131								
132	PASSENGER COUNTS		FEBRUARY FY16	FEBRUARY FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
133								
134	Passengers	TOTAL	118,465	115,166	-3%	827,052	846,908	2%
135		Deplaned	60,574	58,927	-3%	420,889	431,961	3%
136		Enplaned	57,891	56,239	-3%	406,163	414,947	2%
137	Allegiant	Scheduled	118,430	110,512	-7%	824,055	839,206	2%
138		Charter	35	0	-100%	2884	924	-68%
139		Load Factor	86%	85%	-1%	85%	81%	-5%
140	WestJet	Scheduled	0	4520	100%	0	6418	100%
141		Load Factor	0%	93%	93%	0%	77%	100%
142	Elite	Charter	0	134	100%	0	360	100%
143		Load Factor	0%	48%	48%	0%	39%	100%
144	Other	Charter	0	0	0%	113	0	-100%
145		Load Factor	0%	0%	0%	29%	0%	-100%
146	Total Aircraft Operations		21,877	22,911	5%	140,662	177,468	26%
147	Commercial Carrier Operations		848	880	4%	6,062	6,610	9%

	A	B	C	D	E	F	G	H
148	Cargo (pounds)		5,976	11,993	101%	50,956	88,859	74%
149								
150								
151	PASSENGERS		FEBRUARY 2017			FISCAL YEAR TO DATE		
152			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
153	Allegiant		118,465	110,512	-7%	826,939	840,130	2%
154	WestJet		0	4,520	100%	0	6,418	100%
155	Other		0	134	100%	113	360	219%
156	TOTAL		118,465	115,166	-3%	827,052	846,908	2%
157								
158								
159	OPERATIONS		FEBRUARY 2017			FISCAL YEAR TO DATE		
160			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
161	Air Carrier		939	983	5%	6,668	7,366	10%
162	Military		357	645	81%	3,767	5,320	41%
163	General Aviation		20,581	21,283	3%	130,227	164,782	27%
164	TOTAL		21,877	22,911	5%	140,662	177,468	26%
165								
166								
167	PASSENGER COUNTS		JANUARY FY16	JANUARY FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
168								
169	TOTAL		107,696	107,509	0%	708,587	731,742	3%
170	Passengers	Deplaned	55,570	55,738	0%	360,315	373,034	4%
171		Enplaned	52,126	51,771	-1%	348,272	358,708	3%
172	Allegiant	Scheduled	105,315	105,372	0%	705,625	728,694	3%
173		Charter	2381	213	-91%	2849	924	-68%
174		Load Factor	81%	82%	1%	85%	80%	-6%
175	WestJet	Scheduled	0	1898	100%	0	1898	100%
176		Load Factor	0%	77%	100%	0%	77%	100%
177	Elite	Charter	0	26	100%	0	226	100%
178		Load Factor	0%	19%	100%	0%	39%	100%
179	Other	Charter	0	0	0%	113	0	-100%
180		Load Factor	0%	0%	0%	29%	0%	-100%
181	Total Aircraft Operations		17,179	24,080	40%	118,785	154,557	30%
182	Commercial Carrier Operations		819	825	1%	5,214	5,730	10%
183	Cargo (pounds)		6,438	7,845	22%	44,980	76,866	71%
184								
185								
186	PASSENGERS		JANUARY 2017			FISCAL YEAR TO DATE		
187			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
188	Allegiant		107,696	105,585	-2%	708,474	729,618	3%
189	Other		0	1924	100%	113	2124	1780%
190	TOTAL		107,696	107,509	0%	708,587	731,742	3%
191								
192								
193	OPERATIONS		JANUARY 2017			FISCAL YEAR TO DATE		
194			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
195	Air Carrier		884	938	6%	5,729	6,383	11%

	A	B	C	D	E	F	G	H
196		Military	535	1836	243%	3,410	4,675	37%
197		General Aviation	15,760	21,306	35%	109,646	143,499	31%
198		TOTAL	17,179	24,080	40%	118,785	154,557	30%
199								
200								
201		PASSENGER	DECEMBER	DECEMBER	MONTH	FY16	FY17	FISCAL
202		COUNTS	FY16	FY17	YOY	YTD	YTD	YOY
203		TOTAL	119,502	114,383	-4%	600,891	624,233	4%
204	Passengers	Deplaned	61,020	58,426	-4%	304,745	317,296	4%
205		Enplaned	58,482	55,957	-4%	296,146	306,937	4%
206	Allegiant	Scheduled	119,500	113,980	-5%	600,310	623,322	4%
207		Charter	2	377	18750%	468	711	52%
208		Load Factor	85%	79%	-7%	85%	80%	-6%
209	Elite	Charter	0	26	100%	0	200	100%
210		Load Factor	0%	19%	100%	0%	45%	100%
211	Other	Charter	0	0	0%	113	0	-100%
212		Load Factor	0%	0%	0%	29%	0%	-100%
213	Total Aircraft Operations		17,337	22,050	27%	101,606	130,477	28%
214	Commercial Carrier Operations		882	908	3%	4,395	4,905	12%
215	Cargo (pounds)		8,168	7,794	-5%	38,542	69,021	79%
216								
217			DECEMBER 2016			FISCAL YEAR TO DATE		
218		PASSENGERS	FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
219		Allegiant	150,078	149,438	0%	718,474	760,322	6%
220		Other	0	26	100%	113	200	77%
221		TOTAL	150,078	149,464	0%	718,587	760,522	6%
222								
223			DECEMBER 2016			FISCAL YEAR TO DATE		
224		OPERATIONS	FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
225		Air Carrier	949	996	5%	4,845	5,445	12%
226		Military	442	363	-18%	2,875	2,839	-1%
227		General Aviation	15,946	20,691	30%	93,886	122,193	30%
228		TOTAL	17,337	22,050	27%	101,606	130,477	28%
229								
230								
231		PASSENGER	NOVEMBER	NOVEMBER	MONTH	FY16	FY17	FISCAL
232		COUNTS	FY16	FY17	YOY	YTD	YTD	YOY
233		TOTAL	100,174	100,029	0%	481,389	509,850	6%
234	Passengers	Deplaned	50,270	50,534	1%	243,725	258,870	6%
235		Enplaned	49,904	49,495	-1%	237,664	250,980	6%
236	Allegiant	Scheduled	100,174	99,943	0%	480,810	509,342	6%
237		Charter	0	0	0%	466	334	-28%
238		Load Factor	86%	83%	-3%	85%	80%	-6%
239	Elite	Charter	0	86	100%	0	174	100%
240		Load Factor	0%	43%	100%	0%	58%	100%
241	Other	Charter	0	0	0%	113	0	-100%
242		Load Factor	0%	0%	0%	29%	0%	-100%
243	Total Aircraft Operations		20,349	25,177	24%	84,269	108,427	29%
244	Commercial Carrier Operations		737	790	7%	3,513	3,997	14%
245	Cargo (pounds)		5,796	11,896	105%	30,374	61,227	102%

	A	B	C	D	E	F	G	H
246								
247	PASSENGERS		NOVEMBER 2016			FISCAL YEAR TO DATE		
248			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
249	Allegiant		100,174	99,943	0%	481,276	509,676	6%
250	Other		0	86	100%	113	174	54%
251	TOTAL		100,174	100,029	0%	481,389	509,850	6%
252								
253	OPERATIONS		NOVEMBER 2016			FISCAL YEAR TO DATE		
254			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
255	Air Carrier		819	905	11%	3,896	4,449	14%
256	Military		647	955	48%	2,433	2,476	2%
257	General Aviation		18,883	23,317	23%	77,940	101,502	30%
258	TOTAL		20,349	25,177	24%	84,269	108,427	29%
259								
260								
261	PASSENGER COUNTS		OCTOBER FY16	OCTOBER FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
262								
263	TOTAL		93,616	100,891	8%	381,215	409,821	8%
264	Passengers	Deplaned	48,513	52,296	8%	193,455	208,336	8%
265		Enplaned	45,103	48,595	8%	187,760	201,405	7%
266	Scheduled		93,616	100,803	8%	380,636	409,399	8%
267	Allegiant	Charter	0	0	0%	466	334	-28%
268		Load Factor	87%	81%	-7%	86%	82%	-5%
269	Elite	Charter	0	88	0%	0	88	100%
270		Load Factor	0%	88%	0%	0%	88%	100%
271	Other	Charter	0	0	0%	113	0	-100%
272		Load Factor	0%	0%	0%	29%	0%	-100%
273	Total Aircraft Operations		18,956	24,403	29%	63,920	83,250	30%
274	Commercial Carrier Operations		679	819	21%	2,776	3,207	16%
275	Cargo (pounds)		6,577	11,297	72%	24,578	49,331	101%
276								
277	PASSENGERS		OCTOBER 2016			FISCAL YEAR TO DATE		
278			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
279	Allegiant		93,616	100,803	8%	381,102	409,733	8%
280	Other		0	88	100%	113	88	-22%
281	TOTAL		93,616	100,891	8%	381,215	409,821	8%
282								
283								
284	OPERATIONS		OCTOBER 2016			FISCAL YEAR TO DATE		
285			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
286	Air Carrier		764	923	21%	3,077	3,544	15%
287	Military		549	441	-20%	1,786	1,521	-15%
288	General Aviation		17,643	23,039	31%	59,057	78,185	32%
289	TOTAL		18,956	24,403	29%	63,920	83,250	30%
290								
291	PASSENGER COUNTS		SEPTEMBER FY16	SEPTEMBER FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
292								
293	Total Passengers		70,102	80,991	16%	287,599	308,930	7%

	A	B	C	D	E	F	G	H
294	Allegiant	Scheduled	69,802	80,657	16%	287,020	308,596	8%
295		Charter	300	334	11%	466	334	-28%
296		Load Factor	81%	74%	-9%	86%	82%	-5%
297	Other	Charter	0	0	0%	113	0	-100%
298		Load Factor	0%	0%	0%	29%	0%	-100%
299	Total Aircraft Operations		18,111	22,205	23%	44,964	58,847	31%
300	Commercial Carrier Operations		540	692	28%	2,097	2,388	14%
301	Cargo (pounds)		5,166	13,700	165%	18,001	38,034	111%
302								
303								
304	PASSENGERS	SEPTEMBER 2016			FISCAL YEAR TO DATE			
305			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
306	Allegiant		70,102	80,991	16%	287,486	308,930	7%
307	Other		0	0	0%	113	0	-100%
308	TOTAL		70,102	80,991	16%	287,599	308,930	7%
309								
310								
311	OPERATIONS	Sep-16			FISCAL YEAR TO DATE			
312			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
313	Air Carrier		606	765	26%	2,313	2,621	13%
314	Military		379	434	15%	1,237	1,080	-13%
315	General Aviation		17,126	21,006	23%	41,414	55,146	33%
316	TOTAL		18,111	22,205	23%	44,964	58,847	31%

	A	B	C	D	E	F	G	H
357								
358	PASSENGERS		JULY 2016			FISCAL YEAR TO DATE		
359			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
360	Allegiant		123,242	132,334	7%	123,242	132,334	7%
361	Other		113	0	-100%	113	0	-100%
362	TOTAL		123,355	132,334	7%	123,355	132,334	7%
363								
364								
365	OPERATIONS		JULY 2016			FISCAL YEAR TO DATE		
366			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
367	Air Carrier		937	1047	12%	937	1,047	12%
368	Military		458	298	-35%	161	298	85%
369	General Aviation		13,245	16,343	23%	13,542	16,343	21%
370	TOTAL		14,640	17,688	21%	14,640	17,688	21%