

	A	B	C	D	E	F	G	H
1	PASSENGER		JULY	JULY	MONTH	FY17	FY18	FISCAL
2	COUNTS		FY17	FY18	YOY	YTD	YTD	YOY
3	Passengers	TOTAL	132,334	121,485	-8%	132,334	121,485	-8%
4		Deplaned	66,713	61,232	-8%	66,713	61,232	-8%
5		Enplaned	65,621	60,253	-8%	65,621	60,253	-8%
6	Allegiant	TOTAL	132,334	121,413	-8%	132,334	121,413	-8%
7		Deplaned	66,713	61,213	-8%	66,713	61,213	-8%
8		Enplaned	65,621	60,200	-8%	65,621	60,200	-8%
9		Charter	0	0	0%	0	0	0%
10		Load Factor	85%	90%	6%	85%	90%	6%
11	WestJet	TOTAL	0	0	0%	0	0	0%
12		Deplaned	0	0	0%	0	0	0%
13		Enplaned	0	0	0%	0	0	0%
14		Load Factor	0%	0%	0%	0%	0%	0%
15	Elite	TOTAL	0	72	0%	0	72	0%
16		Deplaned	0	19	0%	0	19	0%
17		Enplaned	0	53	0%	0	53	0%
18		Load Factor	0%	26%	0%	0%	26%	0%
19	Total Aircraft Operations		17,688	20,704	17%	17,688	20,704	17%
20	Commercial Carrier Operations		968	871	-10%	968	871	-10%
21	Cargo (pounds)		9,177	10,604	16%	9,177	10,604	16%
22								
23								
24	PASSENGERS		JULY 2018			FISCAL YEAR TO DATE		
25			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
26	Allegiant		132,334	121,413	-8%	132,334	121,413	-8%
27	WestJet		0	0	0%	0	0	0%
28	Elite		0	72	0%	0	72	0%
29	TOTAL		132,334	121,485	-8%	132,334	121,485	-8%
30								
31								
32	OPERATIONS		JULY 2018			FISCAL YEAR TO DATE		
33			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
34	Air Carrier		1047	931	-5%	1,047	931	-11%
35	Military		298	516	65%	298	516	73%
36	General Aviation		16,343	19,257	10%	16,343	19,257	18%
37	TOTAL		17,688	20,704	10%	17,688	20,704	17%
38								
39								
40	PASSENGER		AUGUST	AUGUST	MONTH	FY17	FY18	FISCAL
41	COUNTS		FY17	FY18	YOY	YTD	YTD	YOY
42	Passengers	TOTAL	95,605	93,015	-3%	227,939	214,500	-6%
43		Deplaned	48,630	47,072	-3%	115,343	108,304	-6%
44		Enplaned	46,975	45,943	-2%	112,596	106,196	-6%
45	Allegiant	TOTAL	95,605	92,793	-3%	227,939	214,206	-6%
46		Deplaned	48,630	46,986	-3%	115,343	108,199	-6%
47		Enplaned	46,975	45,807	-2%	112,596	106,007	-6%
48		Charter	0	0	0%	0	0	0%
49		Load Factor	83%	90%	8%	84%	88%	5%
50		TOTAL	0	0	0%	0	0	0%

	A	B	C	D	E	F	G	H
101								
102	PASSENGERS		SEPTEMBER 2017			FISCAL YEAR TO DATE		
103			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
104	Allegiant		80,991	77,829	-4%	308,930	292,035	-5%
105	WestJet		0	0	0%	0	0	0%
106	Elite		0	70	0%	0	364	0%
107	TOTAL		80,991	77,899	-4%	308,930	292,399	-5%
108								
109								
110	OPERATIONS		SEPTEMBER 2017			FISCAL YEAR TO DATE		
111			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
112	Air Carrier		765	707	-8%	2,621	2,467	-6%
113	Military		434	309	-40%	1,080	1,567	45%
114	General Aviation		21,006	24,778	15%	55,146	65,343	18%
115	TOTAL		22,205	25,794	14%	58,847	69,377	18%
116								
117	PASSENGER COUNTS		OCTOBER FY17	OCTOBER FY18	MONTH YOY	FY17 YTD	FY18 YTD	FISCAL YOY
118								
119	TOTAL		100,891	107,636	7%	409,821	400,035	-2%
120	Passengers	Deplaned	52,296	55,507	6%	208,336	203,311	-2%
121		Enplaned	48,595	52,129	7%	201,485	196,724	-2%
122	TOTAL		100,803	106,854	6%	409,733	398,889	-3%
123	Deplaned		52,253	55,050	5%	208,124	202,423	-3%
124	Enplaned		48,550	51,804	7%	201,275	196,068	-3%
125	Charter		0	0	0%	334	398	19%
126	Load Factor		81%	85%	5%	80%	86%	7%
127	TOTAL		0	704	0%	0	704	0%
128	Deplaned		0	419	0%	0	419	0%
129	Enplaned		0	285	0%	0	285	0%
130	Load Factor		0%	81%	0%	0%	81%	0%
131	TOTAL		88	78	-11%	88	442	402%
132	Deplaned		43	38	-12%	43	213	395%
133	Enplaned		45	40	-11%	45	229	409%
134	Load Factor		88%	28%	-68%	88%	37%	-58%
135	Total Aircraft Operations		24,403	30,258	24%	83,250	99,635	20%
136	Commercial Carrier Operations		819	816	0%	3,207	2,996	-7%
137	Cargo (pounds)		11,297	35,827	217%	49,331	116,884	137%
138								
139								
140	PASSENGERS		OCTOBER 2017			FISCAL YEAR TO DATE		
141			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
142	Allegiant		100,803	106,854	6%	409,733	398,889	-3%
143	WestJet		0	704	0%	0	704	0%
144	Elite		88	78	-11%	88	442	402%
145	TOTAL		100,891	107,636	7%	409,821	400,035	-2%
146								
147								
148	OPERATIONS		OCTOBER 2017			FISCAL YEAR TO DATE		
149			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change

	A	B	C	D	E	F	G	H
150	Air Carrier		923	904	-2%	3,544	3,371	-5%
151	Military		441	497	11%	1,521	2,064	36%
152	General Aviation		23,039	28,857	20%	78,185	94,200	20%
153	TOTAL		24,403	30,258	19%	83,250	99,635	20%
154								
155								
156	PASSENGER		NOVEMBER	NOVEMBER	MONTH	FY17	FY18	FISCAL
157	COUNTS		FY17	FY18	YOY	YTD	YTD	YOY
158	Passengers	TOTAL	100,029	115,156	15%	510,110	515,193	1%
159		Deplaned	50,534	58,487	16%	259,000	261,730	1%
160		Enplaned	49,495	56,669	14%	251,110	245,781	-2%
161	Allegiant	TOTAL	99,943	112,374	12%	509,676	511,263	0%
162		Deplaned	50,492	57,054	13%	258,616	259,477	0%
163		Enplaned	49,451	55,320	12%	250,726	251,388	0%
164		Charter	0	0	NA	334	398	19%
165	Load Factor		83%	86%	4%	82%	86%	5%
166	WestJet	TOTAL	0	2646	NA	0	3350	NA
167		Deplaned	0	1365	NA	0	1784	NA
168		Enplaned	0	1,281	NA	0	1,566	NA
169		Load Factor	0%	78%	NA	0%	80%	NA
170	Elite	TOTAL	86	136	58%	434	580	34%
171		Deplaned	42	68	62%	217	315	45%
172		Enplaned	44	68	55%	217	265	22%
173		Load Factor	43%	49%	14%	56%	49%	-13%
174	Total Aircraft Operations		25,177	28,147	12%	108,427	127,782	18%
175	Commercial Carrier Operations		790	870	10%	3,997	3,866	-3%
176	Cargo (pounds)		11,896	14,343	21%	61,227	131,227	114%
177								
178								
179	PASSENGERS		NOVEMBER 2017			FISCAL YEAR TO DATE		
180			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
181	Allegiant		99,943	112,374	12%	509,676	511,263	0%
182	WestJet		0	2,646	NA	0	3,350	NA
183	Elite		86	136	58%	434	580	34%
184	TOTAL		100,029	115,156	15%	510,110	515,193	1%
185								
186								
187	OPERATIONS		NOVEMBER 2017			FISCAL YEAR TO DATE		
188			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
189	Air Carrier		905	987	8%	4,449	4,358	-2%
190	Military		955	760	-26%	2,476	2,824	14%
191	General Aviation		23,317	26,400	12%	101,502	120,600	19%
192	TOTAL		25,177	28,147	11%	108,427	127,782	18%
193								
194								
195	PASSENGER		DECEMBER	DECEMBER	MONTH	FY17	FY18	FISCAL
196	COUNTS		FY17	FY18	YOY	YTD	YTD	YOY
197	Passengers	TOTAL	114,383	125,070	9%	624,493	640,263	3%
198		Deplaned	58,426	62,977	8%	317,428	324,809	2%
199		Enplaned	55,957	62,093	11%	307,065	315,454	3%

	A	B	C	D	E	F	G	H
200	Allegiant	TOTAL	114,357	122,532	7%	624,033	633,795	2%
201		Deplaned	58,049	61,822	6%	316,665	321,299	1%
202		Enplaned	55,931	60,706	9%	306,657	312,094	2%
203		Charter Deplaned	377	0	-100%	546	256	-53%
204		Charter Enplaned	0	4	NA	165	146	-12%
205		Load Factor	79%	84%	6%	80%	85%	6%
206	WestJet	TOTAL	0	2400	NA	0	5750	NA
207		Deplaned	0	1086	NA	0	2870	NA
208		Enplaned	0	1,314	NA	0	2,880	NA
209		Load Factor	0%	68%	NA	0%	74%	NA
210	Elite	TOTAL	26	138	431%	460	718	56%
211		Deplaned	0	69	NA	217	384	77%
212		Enplaned	26	69	165%	243	334	37%
213		Load Factor	19%	49%	158%	45%	49%	9%
214	Total Aircraft Operations		22,050	19,886	-10%	130,477	147,668	13%
215	Commercial Carrier Operations		908	976	7%	4,905	4,842	-1%
216	Cargo (pounds)		7,794	10,570	36%	69,021	141,797	105%
217								
218								
219	PASSENGERS	DECEMBER 2017			FISCAL YEAR TO DATE			
220			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
221	Allegiant	114,357	122,532	7%	624,033	633,795	2%	
222	WestJet	0	2,400	NA	0	5,750	NA	
223	Elite	26	138	431%	460	718	56%	
224	TOTAL	114,383	125,070	9%	624,493	640,263	3%	
225								
226								
227	OPERATIONS	DECEMBER 2017			FISCAL YEAR TO DATE			
228			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
229	Air Carrier	996	1072	7%	5,445	5,432	0%	
230	Military	363	333	-9%	2,839	3,157	11%	
231	General Aviation	20,691	18,481	-12%	122,193	139,079	14%	
232	TOTAL	22,050	19,886	-11%	130,477	147,668	13%	
233								
234								
235	PASSENGER COUNTS	JANUARY	JANUARY	MONTH	FY17	FY18	FISCAL	
236			FY17	FY18	YOY	YTD	YTD	YOY
237	Passengers	TOTAL	107,509	118,926	11%	732,002	759,189	4%
238		Deplaned	55,738	61,799	11%	373,166	386,608	4%
239		Enplaned	51,771	57,127	10%	358,836	372,581	4%
240	Allegiant	TOTAL	105,585	116,312	10%	729,618	750,107	3%
241		Deplaned	54,607	60,349	11%	371,272	381,648	3%
242		Enplaned	50,765	55,963	10%	357,422	368,057	3%
243		Charter Deplaned	0	0	NA	546	256	-53%
244		Charter Enplaned	213	0	-100%	378	146	-61%
245		Load Factor	82%	84%	2%	80%	85%	6%

	A	B	C	D	E	F	G	H	
246	WestJet	TOTAL	1898	2614	38%	1898	8364	341%	
247		Deplaned	1105	1450	31%	1105	4320	291%	
248		Enplaned	793	1,164	47%	793	4,044	410%	
249		Load Factor	77%	82%	6%	77%	78%	1%	
250	Elite	TOTAL	26	0	-100%	486	718	48%	
251		Deplaned	26	0	-100%	243	384	58%	
252		Enplaned	0	0	NA	243	334	37%	
253		Load Factor	19%	0%	-100%	46%	49%	7%	
254	Total Aircraft Operations		24,080	22,831	-5%	154,557	170,499	10%	
255	Commercial Carrier Operations		825	911	10%	5,730	5,753	0%	
256	Cargo (pounds)		7,845	11,350	45%	76,866	153,147	99%	
257									
258									
259	PASSENGERS	Jan-18			FISCAL YEAR TO DATE				
260			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change	
261	Allegiant	105,585	116,312	10%	729,618	750,107	3%		
262	WestJet	1,898	2,614	38%	1,898	8,364	341%		
263	Elite	26	0	-100%	486	718	48%		
264	TOTAL	107,509	118,926	11%	732,002	759,189	4%		
265									
266									
267	OPERATIONS	Jan-18			FISCAL YEAR TO DATE				
268			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change	
269	Air Carrier	938	1012	7%	6,383	6,444	1%		
270	Military	1836	776	-137%	4,675	3,933	-16%		
271	General Aviation	21,306	21,043	-1%	143,499	160,122	12%		
272	TOTAL	24,080	22,831	-5%	154,557	170,499	10%		
273									
274									
275	PASSENGER COUNTS	FEBRUARY	FEBRUARY	MONTH	FY17	FY18	FISCAL		
276			FY17	FY18	YOY	YTD	YTD	YOY	
277	Passengers	TOTAL	115,166	129,190	12%	847,168	888,379	5%	
278		Deplaned	58,927	65,825	12%	432,093	452,433	5%	
279		Enplaned	56,239	63,365	13%	415,075	435,946	5%	
280	Allegiant	TOTAL	110,512	126,023	14%	840,130	876,130	4%	
281		Deplaned	56,550	64,127	13%	427,822	445,775	4%	
282		Enplaned	53,962	61,801	15%	411,384	429,858	4%	
283		Charter Deplaned	0	47	NA	546	303	-45%	
284		Charter Enplaned	0	48	NA	378	194	-49%	
285		Load Factor	85%	88%	4%	82%	87%	6%	
286		WestJet	TOTAL	4520	3049	-33%	6418	11413	78%
287			Deplaned	2310	1590	-31%	3415	5910	73%
288			Enplaned	2210	1,459	-34%	3003	5,503	83%
289	Load Factor		93%	90%	-3%	85%	84%	-1%	
290	Elite	TOTAL	134	118	-12%	620	836	35%	
291		Deplaned	67	61	-9%	310	445	44%	
292		Enplaned	67	57	-15%	310	391	26%	

	A	B	C	D	E	F	G	H
293		Load Factor	48%	42%	-13%	47%	46%	-2%
294	Total Aircraft Operations		22,911	24,227	6%	177,468	194,726	10%
295	Commercial Carrier Operations		880	945	7%	6,610	6,698	1%
296	Cargo (pounds)		11,993	121,453	913%	88,859	450,970	408%
297								
298								
299	PASSENGERS		FEBRUARY			FISCAL YEAR TO DATE		
300			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
301	Allegiant		110,512	126,023	14%	840,130	876,130	4%
302	WestJet		4,520	3,049	-33%	6,418	11,413	78%
303	Elite		134	118	-12%	620	836	35%
304	TOTAL		115,166	129,190	12%	847,168	888,379	5%
305								
306								
307	OPERATIONS		FEBRUARY			FISCAL YEAR TO DATE		
308			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
309	Air Carrier		983	1031	5%	7,366	7,472	1%
310	Military		645	564	-14%	5,320	4,497	-15%
311	General Aviation		21,283	22,632	6%	164,782	182,757	11%
312	TOTAL		22,911	24,227	5%	177,468	194,726	10%
313								
314								
315	PASSENGER COUNTS		MARCH	MARCH	MONTH	FY17	FY18	FISCAL
316			FY17	FY18	YOY	YTD	YTD	YOY
317	TOTAL		158,772	178,457	12%	1,005,940	1,066,836	6%
318	Passengers	Deplaned	79,455	89,572	13%	511,548	542,005	6%
319		Enplaned	79,317	88,885	12%	494,392	524,831	6%
320		TOTAL	153,349	174,416	14%	993,479	1,050,546	6%
321	Allegiant	Deplaned	76,739	87,542	14%	504,561	533,317	6%
322		Enplaned	76,610	86,874	13%	487,994	516,732	6%
323		Charter Deplaned	0	0	NA	546	303	-45%
324		Charter Enplaned	0	0	NA	378	194	-49%
325		Load Factor	84%	89%	6%	81%	88%	9%
326		TOTAL	5307	3903	-26%	11725	15316	31%
327	WestJet	Deplaned	2658	1961	-26%	6073	7871	30%
328		Enplaned	2649	1,942	-27%	5652	7,445	32%
329		Load Factor	95%	95%	0%	91%	89%	-2%
330	Elite	TOTAL	116	138	19%	736	974	32%
331		Deplaned	58	69	19%	368	514	40%
332		Enplaned	58	69	19%	368	460	25%
333		Load Factor	41%	49%	20%	45%	47%	4%
334	Total Aircraft Operations		26,690	29,215	9%	204,158	223,941	10%
335	Commercial Carrier Operations		1214	1281	6%	7,824	7,979	2%
336	Cargo (pounds)		15,676	13,168	-16%	104,535	464,138	344%
337								
338								
339	MARCH					FISCAL YEAR TO DATE		

	A	B	C	D	E	F	G	H
	PASSENGERS		FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
340								
341	Allegiant		153,349	174,416	14%	993,479	1,050,546	6%
342	WestJet		5,307	3,903	-26%	11,725	15,316	31%
343	Elite		116	138	19%	736	974	32%
344	TOTAL		158,772	178,457	12%	1,005,940	1,066,836	6%
345								
346								
347			MARCH			FISCAL YEAR TO DATE		
	OPERATIONS		FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
348								
349	Air Carrier		1319	1390	5%	8,685	8,862	2%
350	Military		551	701	21%	5,871	5,198	-11%
351	General Aviation		24,820	27,124	8%	189,602	209,881	11%
352	TOTAL		26,690	29,215	9%	204,158	223,941	10%
353								
354								
355	PASSENGER COUNTS		APRIL FY17	APRIL FY18	MONTH YOY	FY17 YTD	FY18 YTD	FISCAL YOY
356								
357	Passengers	TOTAL	117,804	123,027	4%	1,123,744	1,189,863	6%
358		Deplaned	54,218	57,129	5%	565,766	599,134	6%
359		Enplaned	63,586	65,898	4%	557,978	590,729	6%
360	Allegiant	TOTAL	112,742	119,926	6%	1,106,221	1,170,472	6%
361		Deplaned	51,945	55,819	7%	556,506	589,136	6%
362		Enplaned	60,348	64,107	6%	548,342	580,839	6%
363		Charter Deplaned	0	0	NA	546	303	-45%
364		Charter Enplaned	449	0	-100%	827	194	-77%
365		Load Factor	79%	85%	8%	80%	87%	9%
366	WestJet	TOTAL	5022	2961	-41%	16747	18277	9%
367		Deplaned	2253	1240	-45%	8326	9111	9%
368		Enplaned	2769	1,721	-38%	8421	9,166	9%
369		Load Factor	98%	84%	-14%	88%	83%	-6%
370	Elite	TOTAL	40	140	250%	776	1114	44%
371		Deplaned	20	70	250%	388	584	51%
372		Enplaned	20	70	250%	388	530	37%
373		Load Factor	14%	50%	257%	40%	49%	23%
374	Total Aircraft Operations		23,985	24,846	4%	228,143	248,787	9%
375	Commercial Carrier Operations		939	936	0%	8,763	8,915	2%
376	Cargo (pounds)		11,717	13,865	18%	116,252	478,003	311%
377								
378								
379			APRIL			FISCAL YEAR TO DATE		
	PASSENGERS		FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
380								
381	Allegiant		112,742	119,926	6%	1,106,221	1,170,472	6%
382	WestJet		5,022	2,961	-41%	16,747	18,277	9%
383	Elite		40	140	250%	776	1114	44%
384	TOTAL		117,804	123,027	4%	1,123,744	1,189,863	6%
385								
386								

	A	B	C	D	E	F	G	H
387	OPERATIONS		APRIL			FISCAL YEAR TO DATE		
388			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
389	Air Carrier		1016	1052	3%	9,701	9,917	2%
390	Military		343	422	19%	6,214	5,620	-10%
391	General Aviation		22,626	23,372	3%	212,228	233,250	10%
392	TOTAL		23,985	24,846	3%	228,143	248,787	9%
393								
394								
395	PASSENGER COUNTS		MAY FY17	MAY FY18	MONTH YOY	FY17 YTD	FY18 YTD	FISCAL YOY
396								
397	TOTAL		104,198	117,290	13%	1,227,942	1,307,153	6%
398	Passengers	Deplaned	50,329	56,675	13%	616,095	655,809	6%
399		Enplaned	53,869	60,615	13%	611,847	651,344	6%
400	TOTAL		104,160	117,085	12%	1,210,381	1,287,557	6%
401	Deplaned		50,310	56,609	13%	606,816	645,745	6%
402	Enplaned		53,850	60,476	12%	602,192	641,315	6%
403	Allegiant	Charter Deplaned	0	0	NA	546	303	-45%
404		Charter Enplaned	0	0	NA	827	194	-77%
405		Load Factor	84%	85%	1%	81%	86%	6%
406	TOTAL		0	0	NA	16747	18277	9%
407	WestJet	Deplaned	0	0	NA	8326	9111	9%
408		Enplaned	0	0	NA	8421	9,166	9%
409		Load Factor			NA	88%	83%	-6%
410	TOTAL		38	205	439%	814	1319	62%
411	Elite	Deplaned	19	66	247%	407	650	60%
412		Enplaned	19	139	632%	407	669	64%
413		Load Factor	27%	49%	81%	39%	43%	10%
414	Total Aircraft Operations		24,299	24,883	2%	252,442	273,670	8%
415	Commercial Carrier Operations		801	831	4%	9,564	9,746	2%
416	Cargo (pounds)		12,560	15,123	20%	128,812	493,126	283%
417								
418								
419	PASSENGERS		MAY			FISCAL YEAR TO DATE		
420			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
421	Allegiant		104,160	117,085	12%	1,210,381	1,287,557	6%
422	WestJet		0	0	NA	16,747	18,277	9%
423	Elite		38	205	439%	814	1319	62%
424	TOTAL		104,198	117,290	13%	1,227,942	1,307,153	6%
425								
426								
427	OPERATIONS		MAY			FISCAL YEAR TO DATE		
428			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
429	Air Carrier		870	933	7%	10,575	10,850	3%
430	Military		457	461	1%	6,671	6,081	-9%
431	General Aviation		22,972	23,489	2%	235,196	256,739	9%
432	TOTAL		24,299	24,883	2%	252,442	273,670	8%