

	A	B	C	D	E	F	G	H
1	PASSENGER COUNTS	TOTAL	JULY FY18	JULY FY19	MONTH YOY	FY18 YTD	FY19 YTD	FISCAL YOY
2			121,487	136,770	13%	121,487	136,770	13%
3	Passengers	Deplaned	61,266	70,386	15%	61,266	70,386	15%
4		Enplaned	60,221	66,384	10%	60,221	66,384	10%
5		TOTAL	121,413	136,640	13%	121,413	136,640	13%
6	Allegiant	Deplaned	61,213	70,320	15%	61,213	70,320	15%
7		Enplaned	60,200	66,320	10%	60,200	66,320	10%
8		Charter Deplaned	0	0	NA	0	0	NA
9		Charter Enplaned	0	0	NA	0	0	NA
10		Load Factor	85%	85%	0%	85%	85%	0%
11		TOTAL	0	0	NA	0	0	NA
12	WestJet	Deplaned	0	0	NA	0	0	NA
13		Enplaned	0	0	NA	0	0	NA
14		Load Factor			NA			NA
15		TOTAL	74	130	76%	74	130	76%
16	Elite	Deplaned	53	66	25%	53	66	25%
17		Enplaned	21	64	205%	21	64	205%
18		Load Factor	40%	46%	15%	40%	46%	15%
19	Total Aircraft Operations		20,704	19,370	-6%	20,704	19,370	-6%
20	Commercial Carrier Operations		871	931	7%	871	931	7%
21	Cargo (pounds)		10,604	12,815	21%	10,604	12,815	21%
22								
23								
24	PASSENGERS	JULY			FISCAL YEAR TO DATE			
25			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
26	Allegiant	121,413	136,640	13%	121,413	136,640	13%	
27	WestJet	0	0	NA	0	0	NA	
28	Elite	74	130	76%	74	130	76%	
29	TOTAL	121,487	136,770	13%	121,487	136,770	13%	
30								
31	OPERATIONS	JULY			FISCAL YEAR TO DATE			
32			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
33	Air Carrier	931	1013	8%	931	1,013	9%	
34	Military	516	360	-43%	516	360	-30%	
35	General Aviation	19,257	17,997	-7%	19,257	17,997	-7%	
36	TOTAL	20,704	19,370	-7%	20,704	19,370	-6%	
37								
38								
39	PASSENGER COUNTS	TOTAL	AUGUST FY18	AUGUST FY19	MONTH YOY	FY18 YTD	FY19 YTD	FISCAL YOY
40			93,015	107,511	16%	214,502	244,281	14%
41								

	A	B	C	D	E	F	G	H
42	Passengers	Deplaned	47,072	54,438	16%	108,338	124,824	15%
43		Enplaned	45,943	53,073	16%	106,164	119,457	13%
44	Allegiant	TOTAL	92,793	107,381	16%	214,206	244,021	14%
45		Deplaned	46,730	54,373	16%	107,943	124,693	16%
46		Enplaned	45,807	53,008	16%	106,007	119,328	13%
47		Charter Deplaned	256	0	-100%	256	0	-100%
48		Charter Enplaned	0	0	NA	0	0	NA
49		Load Factor	85%	82%	-4%	88%	83%	-6%
50		WestJet	TOTAL	0	0	NA	0	0
51	Deplaned		0	0	NA	0	0	NA
52	Enplaned		0	0	NA	0	0	NA
53	Load Factor				NA			NA
54	Elite	TOTAL	222	130	-41%	296	260	-12%
55		Deplaned	86	65	-24%	139	131	-6%
56		Enplaned	136	65	-52%	157	129	-18%
57		Load Factor	40%	46%	15%	26%	46%	77%
58	Total Aircraft Operations		22,879	24,335	6%	43,583	43,705	0%
59	Commercial Carrier Operations		704	774	10%	1,575	1,705	8%
60	Cargo (pounds)		192,359	16,605	-91%	202,963	29,420	-86%
61								
62	PASSENGERS	AUGUST			FISCAL YEAR TO DATE			
63			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
64	Allegiant	92,793	107,381	16%	214,206	244,021	14%	
65	WestJet	0	0	NA	0	0	NA	
66	Elite	222	130	-41%	296	260	-12%	
67	TOTAL	93,015	107,511	16%	214,502	244,281	14%	
68								
69	OPERATIONS	AUGUST			FISCAL YEAR TO DATE			
70			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
71	Air Carrier	829	918	10%	1,760	1,931	10%	
72	Military	742	496	-50%	1,258	856	-32%	
73	General Aviation	21,308	22,921	7%	40,565	40,918	1%	
74	TOTAL	22,879	24,335	6%	43,583	43,705	0%	
75								
76								
77	PASSENGER COUNTS	SEPTEMBER	SEPTEMBER	MONTH YOY	FY18 YTD	FY19 YTD	FISCAL YOY	
78								
79	Passengers	TOTAL	77,899	90,319	16%	292,401	334,600	14%
80		Deplaned	39,500	45,684	16%	147,838	170,508	15%
81		Enplaned	38,399	44,635	16%	144,563	164,092	14%
82		TOTAL	77,829	90,182	16%	292,035	334,203	14%

	A	B	C	D	E	F	G	H
83	Allegiant	Deplaned	39,430	45,614	16%	147,373	170,307	16%
84		Enplaned	38,257	44,568	16%	144,264	163,896	14%
85		Charter Deplaned	0	0	NA	256	0	-100%
86		Charter Enplaned	142	0	-100%	142	0	-100%
87		Load Factor	83%	84%	1%	86%	83%	-3%
88	WestJet	TOTAL	0	0	NA	0	0	NA
89		Deplaned	0	0	NA	0	0	NA
90		Enplaned	0	0	NA	0	0	NA
91	Load Factor	0%	0%	NA	0%	0%	NA	
92	Elite	TOTAL	70	137	96%	366	397	8%
93		Deplaned	70	70	0%	209	201	-4%
94		Enplaned	0	67	NA	157	196	25%
95	Load Factor	100%	49%	-51%	26%	47%	81%	
96	Total Aircraft Operations		25,794	24,104	-7%	69,377	67,809	-2%
97	Commercial Carrier Operations		605	652	8%	2,180	2,357	8%
98	Cargo (pounds)		54,464	14,851	-73%	257,427	44,271	-83%
99								
100	PASSENGERS	SEPTEMBER			FISCAL YEAR TO DATE			
101			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
102	Allegiant	77,829	90,182	16%	292,035	334,203	14%	
103	WestJet	0	0	NA	0	0	NA	
104	Elite	70	137	96%	366	397	8%	
105	TOTAL	77,899	90,319	16%	292,401	334,600	14%	
106								
107	OPERATIONS	SEPTEMBER			FISCAL YEAR TO DATE			
108			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
109	Air Carrier	709	733	3%	2,469	2,664	8%	
110	Military	309	522	41%	1,567	1,378	-12%	
111	General Aviation	24,776	22,849	-8%	65,341	63,767	-2%	
112	TOTAL	25,794	24,104	-7%	69,377	67,809	-2%	