

	A	B	C	D	E	F	G	H
1	PASSENGER COUNTS		JULY FY18	JULY FY19	MONTH YOY	FY18 YTD	FY19 YTD	FISCAL YOY
2								
3	Passengers	TOTAL	121,487	136,770	13%	121,487	136,770	13%
4		Deplaned	61,266	70,386	15%	61,266	70,386	15%
5		Enplaned	60,221	66,384	10%	60,221	66,384	10%
6	Allegiant	TOTAL	121,413	136,640	13%	121,413	136,640	13%
7		Deplaned	61,213	70,320	15%	61,213	70,320	15%
8		Enplaned	60,200	66,320	10%	60,200	66,320	10%
9		Charter Deplaned	0	0	NA	0	0	NA
10		Charter Enplaned	0	0	NA	0	0	NA
11		Load Factor	85%	85%	0%	85%	85%	0%
12		WestJet	TOTAL	0	0	NA	0	0
13	Deplaned		0	0	NA	0	0	NA
14	Enplaned		0	0	NA	0	0	NA
15	Load Factor				NA			NA
16	Elite	TOTAL	74	130	76%	74	130	76%
17		Deplaned	53	66	25%	53	66	25%
18		Enplaned	21	64	205%	21	64	205%
19		Load Factor	40%	46%	15%	40%	46%	15%
20	Total Aircraft Commercial Carrier Operations	20,704	19,370	-6%	20,704	19,370	-6%	
21		871	931	7%	871	931	7%	
22	Cargo (pounds)	10,604	12,815	21%	10,604	12,815	21%	
23								
24	PASSENGERS	JULY			FISCAL YEAR TO DATE			
25			FY18 YTD	FY19 YTD	% Change	FY18 YTD	FY19 YTD	% Change
26	Allegiant	121,413	136,640	13%	121,413	136,640	13%	
27	WestJet	0	0	NA	0	0	NA	
28	Elite	74	130	76%	74	130	76%	
29	TOTAL	121,487	136,770	13%	121,487	136,770	13%	
30								
31	OPERATIONS	JULY			FISCAL YEAR TO DATE			
32			FY18 YTD	FY19 YTD	% Change	FY18 YTD	FY19 YTD	% Change
33	Air Carrier	931	1013	8%	931	1,013	9%	
34	Military	516	360	-43%	516	360	-30%	
35	General Aviation	19,257	17,997	-7%	19,257	17,997	-7%	
36	TOTAL	20,704	19,370	-7%	20,704	19,370	-6%	
37								
38								
39	PASSENGER COUNTS	AUGUST FY18	AUGUST FY19	MONTH YOY	FY18 YTD	FY19 YTD	FISCAL YOY	
40								
41	TOTAL	93,015	107,511	16%	214,502	244,281	14%	

	A	B	C	D	E	F	G	H
42	Passengers	Deplaned	47,072	54,438	16%	108,338	124,824	15%
43		Enplaned	45,943	53,073	16%	106,164	119,457	13%
44	Allegiant	TOTAL	92,793	107,381	16%	214,206	244,021	14%
45		Deplaned	46,730	54,373	16%	107,943	124,693	16%
46		Enplaned	45,807	53,008	16%	106,007	119,328	13%
47		Charter Deplaned	256	0	-100%	256	0	-100%
48		Charter Enplaned	0	0	NA	0	0	NA
49		Load Factor	85%	82%	-4%	88%	83%	-6%
50		TOTAL	0	0	NA	0	0	NA
51	WestJet	Deplaned	0	0	NA	0	0	NA
52		Enplaned	0	0	NA	0	0	NA
53		Load Factor			NA			NA
54	Elite	TOTAL	222	130	-41%	296	260	-12%
55		Deplaned	86	65	-24%	139	131	-6%
56		Enplaned	136	65	-52%	157	129	-18%
57		Load Factor	40%	46%	15%	26%	46%	77%
58	Total Aircraft Operations		22,879	24,335	6%	43,583	43,705	0%
59	Commercial Carrier Operations		704	774	10%	1,575	1,705	8%
60	Cargo (pounds)		192,359	16,605	-91%	202,963	29,420	-86%
61								
62	PASSENGERS	AUGUST			FISCAL YEAR TO DATE			
63			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
64	Allegiant	92,793	107,381	16%	214,206	244,021	14%	
65	WestJet	0	0	NA	0	0	NA	
66	Elite	222	130	-41%	296	260	-12%	
67	TOTAL	93,015	107,511	16%	214,502	244,281	14%	
68								
69	OPERATIONS	AUGUST			FISCAL YEAR TO DATE			
70			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
71	Air Carrier	829	918	10%	1,760	1,931	10%	
72	Military	742	496	-50%	1,258	856	-32%	
73	General Aviation	21,308	22,921	7%	40,565	40,918	1%	
74	TOTAL	22,879	24,335	6%	43,583	43,705	0%	