

	A	B	C	D	E	F	G	H
1	PASSENGER COUNTS	TOTAL	JULY FY18	JULY FY19	MONTH YOY	FY18 YTD	FY19 YTD	FISCAL YOY
2			121,487	136,770	13%	121,487	136,770	13%
3	Passengers	Deplaned	61,266	70,386	15%	61,266	70,386	15%
4		Enplaned	60,221	66,384	10%	60,221	66,384	10%
5		TOTAL	121,413	136,640	13%	121,413	136,640	13%
6	Allegiant	Deplaned	61,213	70,320	15%	61,213	70,320	15%
7		Enplaned	60,200	66,320	10%	60,200	66,320	10%
8		Charter Deplaned	0	0	NA	0	0	NA
9		Charter Enplaned	0	0	NA	0	0	NA
10		Load Factor	85%	85%	0%	85%	85%	0%
11		TOTAL	0	0	NA	0	0	NA
12	WestJet	Deplaned	0	0	NA	0	0	NA
13		Enplaned	0	0	NA	0	0	NA
14		Load Factor			NA			NA
15		TOTAL	74	130	76%	74	130	76%
16	Elite	Deplaned	53	66	25%	53	66	25%
17		Enplaned	21	64	205%	21	64	205%
18		Load Factor	40%	46%	15%	40%	46%	15%
19	Total Aircraft Operations		20,704	19,370	-6%	20,704	19,370	-6%
20	Commercial Carrier Operations		871	931	7%	871	931	7%
21	Cargo (pounds)		10,604	12,815	21%	10,604	12,815	21%
22								
23								
24	PASSENGERS	JULY			FISCAL YEAR TO DATE			
25			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
26	Allegiant	121,413	136,640	13%	121,413	136,640	13%	
27	WestJet	0	0	NA	0	0	NA	
28	Elite	74	130	76%	74	130	76%	
29	TOTAL	121,487	136,770	13%	121,487	136,770	13%	
30								
31	OPERATIONS	JULY			FISCAL YEAR TO DATE			
32			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
33	Air Carrier	931	1013	8%	931	1,013	9%	
34	Military	516	360	-43%	516	360	-30%	
35	General Aviation	19,257	17,997	-7%	19,257	17,997	-7%	
36	TOTAL	20,704	19,370	-7%	20,704	19,370	-6%	
37								
38								
39	PASSENGER COUNTS	TOTAL	AUGUST FY18	AUGUST FY19	MONTH YOY	FY18 YTD	FY19 YTD	FISCAL YOY
40			93,015	107,511	16%	214,502	244,281	14%
41								

	A	B	C	D	E	F	G	H
42	Passengers	Deplaned	47,072	54,438	16%	108,338	124,824	15%
43		Enplaned	45,943	53,073	16%	106,164	119,457	13%
44	Allegiant	<b>TOTAL</b>	<b>92,793</b>	<b>107,381</b>	<b>16%</b>	<b>214,206</b>	<b>244,021</b>	<b>14%</b>
45		Deplaned	46,730	54,373	16%	107,943	124,693	16%
46		Enplaned	45,807	53,008	16%	106,007	119,328	13%
47		Charter Deplaned	256	0	-100%	256	0	-100%
48		Charter Enplaned	0	0	NA	0	0	NA
49		Load Factor	85%	82%	-4%	88%	83%	-6%
50		<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
51	WestJet	Deplaned	0	0	NA	0	0	NA
52		Enplaned	0	0	NA	0	0	NA
53		Load Factor			NA			NA
54	Elite	<b>TOTAL</b>	<b>222</b>	<b>130</b>	<b>-41%</b>	<b>296</b>	<b>260</b>	<b>-12%</b>
55		Deplaned	86	65	-24%	139	131	-6%
56		Enplaned	136	65	-52%	157	129	-18%
57		Load Factor	40%	46%	15%	26%	46%	77%
58	Total Aircraft Operations		22,879	24,335	6%	43,583	43,705	0%
59	Commercial Carrier Operations		704	774	10%	1,575	1,705	8%
60	Cargo (pounds)		192,359	16,605	-91%	202,963	29,420	-86%
61								
62	<b>PASSENGERS</b>	<b>AUGUST</b>			<b>FISCAL YEAR TO DATE</b>			
63			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
64	Allegiant		92,793	107,381	16%	214,206	244,021	14%
65	WestJet		0	0	NA	0	0	NA
66	Elite		222	130	-41%	296	260	-12%
67	<b>TOTAL</b>		<b>93,015</b>	<b>107,511</b>	<b>16%</b>	<b>214,502</b>	<b>244,281</b>	<b>14%</b>
68								
69	<b>OPERATIONS</b>	<b>AUGUST</b>			<b>FISCAL YEAR TO DATE</b>			
70			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
71	Air Carrier		829	918	10%	1,760	1,931	10%
72	Military		742	496	-50%	1,258	856	-32%
73	General Aviation		21,308	22,921	7%	40,565	40,918	1%
74	<b>TOTAL</b>		<b>22,879</b>	<b>24,335</b>	<b>6%</b>	<b>43,583</b>	<b>43,705</b>	<b>0%</b>
75								
76								
77	<b>PASSENGER COUNTS</b>	<b>SEPTEMBER</b>	<b>SEPTEMBER</b>	<b>MONTH YOY</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>FISCAL YOY</b>	
78								
79	Passengers	<b>TOTAL</b>	<b>77,899</b>	<b>90,319</b>	<b>16%</b>	<b>292,401</b>	<b>334,600</b>	<b>14%</b>
80		Deplaned	39,500	45,684	16%	147,838	170,508	15%
81		Enplaned	38,399	44,635	16%	144,563	164,092	14%
82	<b>TOTAL</b>	<b>77,829</b>	<b>90,182</b>	<b>16%</b>	<b>292,035</b>	<b>334,203</b>	<b>14%</b>	

	A	B	C	D	E	F	G	H
83	Allegiant	Deplaned	39,430	45,614	16%	147,373	170,307	16%
84		Enplaned	38,257	44,568	16%	144,264	163,896	14%
85		Charter Deplaned	0	0	NA	256	0	-100%
		Charter Enplaned	142	0	-100%	142	0	-100%
87		Load Factor	83%	84%	1%	86%	83%	-3%
88	WestJet	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
89		Deplaned	0	0	NA	0	0	NA
90		Enplaned	0	0	NA	0	0	NA
91	Load Factor	0%	0%	NA	0%	0%	NA	
92	Elite	<b>TOTAL</b>	<b>70</b>	<b>137</b>	<b>96%</b>	<b>366</b>	<b>397</b>	<b>8%</b>
93		Deplaned	70	70	0%	209	201	-4%
94		Enplaned	0	67	NA	157	196	25%
95	Load Factor	100%	49%	-51%	26%	47%	81%	
96	Total Aircraft Operations		25,794	24,104	-7%	69,377	67,809	-2%
97	Commercial Carrier Operations		605	652	8%	2,180	2,357	8%
98	Cargo (pounds)		54,464	14,851	-73%	257,427	44,271	-83%
99								
100	<b>PASSENGERS</b>	<b>SEPTEMBER</b>			<b>FISCAL YEAR TO DATE</b>			
101			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
102	Allegiant	77,829	90,182	16%	292,035	334,203	14%	
103	WestJet	0	0	NA	0	0	NA	
104	Elite	70	137	96%	366	397	8%	
105	<b>TOTAL</b>	<b>77,899</b>	<b>90,319</b>	<b>16%</b>	<b>292,401</b>	<b>334,600</b>	<b>14%</b>	
106								
107	<b>OPERATIONS</b>	<b>SEPTEMBER</b>			<b>FISCAL YEAR TO DATE</b>			
108			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
109	Air Carrier	709	733	3%	2,469	2,664	8%	
110	Military	309	522	41%	1,567	1,378	-12%	
111	General Aviation	24,776	22,849	-8%	65,341	63,767	-2%	
112	<b>TOTAL</b>	<b>25,794</b>	<b>24,104</b>	<b>-7%</b>	<b>69,377</b>	<b>67,809</b>	<b>-2%</b>	
113								
114								
115	<b>PASSENGER COUNTS</b>	<b>OCTOBER</b>	<b>OCTOBER</b>	<b>MONTH</b>	<b>FY18</b>	<b>FY19</b>	<b>FISCAL</b>	
116			<b>FY18</b>	<b>FY19</b>	<b>YOY</b>	<b>YTD</b>	<b>YTD</b>	<b>YOY</b>
117	Passengers	<b>TOTAL</b>	<b>107,636</b>	<b>121,758</b>	<b>13%</b>	<b>400,037</b>	<b>456,358</b>	<b>14%</b>
118		Deplaned	55,507	63,182	14%	203,345	233,690	15%
119		Enplaned	52,129	58,576	12%	196,692	222,668	13%
120	Allegiant	<b>TOTAL</b>	<b>106,854</b>	<b>121,050</b>	<b>13%</b>	<b>398,889</b>	<b>455,253</b>	<b>14%</b>
121		Deplaned	55,050	62,678	14%	202,423	232,985	15%
122		Enplaned	51,804	58,372	13%	196,068	222,268	13%
123		Charter Deplaned	0	0	NA	256	0	-100%
		Charter Enplaned	0	0	NA	142	0	-100%
124								

	A	B	C	D	E	F	G	H
125		Load Factor	85%	82%	-4%	86%	83%	-3%
126	WestJet	<b>TOTAL</b>	<b>704</b>	<b>344</b>	<b>-51%</b>	<b>704</b>	<b>344</b>	<b>-51%</b>
127		Deplaned	419	245	-42%	419	245	-42%
128		Enplaned	285	99	-65%	285	99	-65%
129		Load Factor	81%	64%	-21%	81%	64%	-21%
130	Elite	<b>TOTAL</b>	<b>78</b>	<b>118</b>	<b>51%</b>	<b>444</b>	<b>515</b>	<b>16%</b>
131		Deplaned	38	59	55%	247	260	5%
132		Enplaned	40	59	48%	197	255	29%
133		Load Factor	28%	42%	50%	37%	46%	24%
134	Swoop	<b>TOTAL</b>	<b>0</b>	<b>246</b>	<b>NA</b>	<b>0</b>	<b>246</b>	<b>NA</b>
135		Deplaned	0	200	NA	0	200	NA
136		Enplaned	0	46	NA	0	46	NA
137		Load Factor	0%	33%	NA	0%	33%	NA
138	Total Aircraft Operations		30,258	23,958	-21%	99,635	91,767	-8%
139	Commercial Carrier Operations		816	876	7%	2,996	3,229	8%
140	Cargo (pounds)		35,827	18,018	-50%	293,254	62,289	-79%
141								
142	<b>PASSENGERS</b>		<b>OCTOBER</b>			<b>FISCAL YEAR TO DATE</b>		
143			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
144	Allegiant		106,854	121,050	13%	398,889	455,253	14%
145	WestJet		704	344	-51%	704	344	-51%
146	Elite		78	118	51%	444	515	16%
147	Swoop		0	246	NA	0	246	NA
148	<b>TOTAL</b>		<b>107,636</b>	<b>121,758</b>	<b>13%</b>	<b>400,037</b>	<b>456,358</b>	<b>14%</b>
149								
150	<b>OPERATIONS</b>		<b>OCTOBER</b>			<b>FISCAL YEAR TO DATE</b>		
151			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
152	Air Carrier		904	958	6%	3,373	3,622	7%
153	Military		497	356	-40%	2,064	1,734	-16%
154	General Aviation		28,857	22,644	-27%	94,198	86,411	-8%
155	<b>TOTAL</b>		<b>30,258</b>	<b>23,958</b>	<b>-26%</b>	<b>99,635</b>	<b>91,767</b>	<b>-8%</b>