

PASSENGER COUNTS		JUL FY19	JUL FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>136,770</b>	<b>158,797</b>	<b>16%</b>	<b>136,770</b>	<b>158,797</b>	<b>16%</b>
	Deplaned	70,386	81,139	15%	70,386	81,139	15%
	Enplaned	66,384	77,658	17%	66,384	77,658	17%
Allegiant	<b>TOTAL</b>	<b>136,640</b>	<b>158,660</b>	<b>16%</b>	<b>136,640</b>	<b>158,660</b>	<b>16%</b>
	Deplaned	70,320	81,071	15%	70,320	81,071	15%
	Enplaned	66,320	77,589	17%	66,320	77,589	17%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	85%	89%	5%	85%	89%	5%
WestJet	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Elite	<b>TOTAL</b>	<b>130</b>	<b>137</b>	<b>5%</b>	<b>130</b>	<b>137</b>	<b>5%</b>
	Deplaned	66	68	3%	66	68	3%
	Enplaned	64	69	8%	64	69	8%
	Load Factor	46%	49%	7%	46%	49%	7%
Swoop	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		19,370	22,721	17%	19,370	22,721	17%
Commercial Carrier Operations		931	1021	10%	931	1,021	10%
Cargo (pounds)		12,815	214,455	1573%	12,815	214,455	1573%

PASSENGERS	JULY			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	136,640	158,660	16%	136,640	158,660	16%
WestJet	0	0	NA	0	0	NA
Elite	130	137	5%	130	137	5%
Swoop	0	0	NA	0	0	NA
Cal Pacific	0	0	NA	0	0	NA
Flair	0	0	NA	0	0	NA
<b>TOTAL</b>	<b>136,770</b>	<b>158,797</b>	<b>16%</b>	<b>136,770</b>	<b>158,797</b>	<b>16%</b>

OPERATIONS	JULY			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	1,013	1,118	10%	1,013	1,118	10%
Military	360	321	-11%	360	321	-11%
General Aviation	17,997	21,282	18%	17,997	21,282	18%
<b>TOTAL</b>	<b>19,370</b>	<b>22,721</b>	<b>17%</b>	<b>19,370</b>	<b>22,721</b>	<b>17%</b>

PASSENGER COUNTS		AUG FY19	AUG FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>107,511</b>	<b>112,762</b>	<b>5%</b>	<b>244,281</b>	<b>271,559</b>	<b>11%</b>
	Deplaned	54,438	56,871	4%	124,824	138,010	11%
	Enplaned	53,073	55,891	5%	119,457	133,549	12%
Allegiant	<b>TOTAL</b>	<b>107,381</b>	<b>112,699</b>	<b>5%</b>	<b>244,021</b>	<b>271,359</b>	<b>11%</b>
	Deplaned	54,373	56,871	5%	124,693	137,942	11%
	Enplaned	53,008	55,828	5%	119,328	133,417	12%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	82%	85%	4%	83%	87%	5%
WestJet	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Elite	<b>TOTAL</b>	<b>130</b>	<b>63</b>	<b>-52%</b>	<b>260</b>	<b>200</b>	<b>-23%</b>
	Deplaned	65	0	-100%	131	68	-48%
	Enplaned	65	63	-3%	129	132	2%
	Load Factor	46%	45%	-2%	46%	48%	4%
Swoop	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA

	Load Factor	0%	0%	NA	0%		NA
Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		24,335	22,032	-9%	43,705	44,753	2%
Commercial Carrier Operations		774	758	-2%	1,705	1,779	4%
Cargo (pounds)		16,605	13,606	-18%	29,420	228,061	675%

PASSENGERS	AUGUST			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	107,381	112,699	5%	244,021	271,359	11%
WestJet	0	0	NA	0	0	NA
Elite	130	63	-52%	260	200	-23%
Swoop	0	0	NA	0	0	NA
Cal Pacific	0	0	NA	0	0	NA
Flair	0	0	NA	0	0	NA
<b>TOTAL</b>	107,511	112,762	5%	244,281	271,559	11%

OPERATIONS	AUGUST			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	918	863	-6%	1,931	1,981	3%
Military	496	233	-53%	856	554	-35%
General Aviation	22,921	20,936	-9%	40,918	42,218	3%
<b>TOTAL</b>	24,335	22,032	-9%	43,705	44,753	2%

PASSENGER COUNTS		SEPT FY19	SEPT FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>90,319</b>	<b>91,860</b>	<b>2%</b>	<b>334,600</b>	<b>363,419</b>	<b>9%</b>
	Deplaned	45,684	46,474	2%	170,508	184,484	8%
	Enplaned	44,635	45,386	2%	164,092	178,935	9%
	<b>TOTAL</b>	<b>90,182</b>	<b>91,730</b>	<b>2%</b>	<b>334,203</b>	<b>363,089</b>	<b>9%</b>
	Deplaned	45,614	46,409	2%	170,307	184,351	8%
	Enplaned	44,568	45,321	2%	163,896	178,738	9%

Allegiant	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	84%	83%	-1%	83%	86%	3%
WestJet	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Elite	<b>TOTAL</b>	<b>137</b>	<b>130</b>	<b>-5%</b>	<b>397</b>	<b>330</b>	<b>-17%</b>
	Deplaned	70	65	-7%	201	133	-34%
	Enplaned	67	65	-3%	196	197	1%
	Load Factor	49%	46%	-3%	47%	47%	0%
Swoop	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		24,104	26,289	9%	67,809	71,042	5%
Commercial Carrier Operations		652	659	1%	2,357	2,438	3%
Cargo (pounds)		14,851	91,346	515%	44,271	319,407	621%

PASSENGERS	SEPTEMBER			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	90,182	91,730	2%	334,203	363,089	9%
WestJet	0	0	NA	0	0	NA
Elite	137	130	-5%	397	330	-17%
Swoop	0	0	NA	0	0	NA
Cal Pacific	0	0	NA	0	0	NA
Flair	0	0	NA	0	0	NA

<b>TOTAL</b>	90,319	91,860	2%	334,600	363,419	9%
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OPERATIONS	SEPTEMBER			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	733	735	0%	2,664	2,716	2%
Military	522	170	-67%	1,378	724	-47%
General Aviation	22,849	25,384	11%	63,767	67,602	6%
<b>TOTAL</b>	24,104	26,289	9%	67,809	71,042	5%

PASSENGER COUNTS		OCT FY19	OCT FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>121,758</b>	<b>134,884</b>	<b>11%</b>	<b>456,358</b>	<b>498,303</b>	<b>9%</b>
	Deplaned	63,182	70,545	12%	233,690	255,029	9%
	Enplaned	58,576	64,339	10%	222,668	243,274	9%
Allegiant	<b>TOTAL</b>	<b>121,050</b>	<b>132,625</b>	<b>10%</b>	<b>455,253</b>	<b>495,714</b>	<b>9%</b>
	Deplaned	62,678	69,218	10%	232,985	253,569	9%
	Enplaned	58,372	63,407	9%	222,268	242,145	9%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	82%	84%	2%	83%	85%	2%
WestJet	<b>TOTAL</b>	<b>344</b>	<b>180</b>	<b>-48%</b>	<b>344</b>	<b>180</b>	<b>-48%</b>
	Deplaned	245	112	-54%	245	112	-54%
	Enplaned	99	68	-31%	99	68	-31%
	Load Factor	64%	67%	3%	64%	67%	3%
Elite	<b>TOTAL</b>	<b>118</b>	<b>132</b>	<b>12%</b>	<b>515</b>	<b>462</b>	<b>-10%</b>
	Deplaned	59	66	12%	260	199	-23%
	Enplaned	59	66	12%	255	263	3%
	Load Factor	42%	47%	5%	46%	47%	1%
Swoop	<b>TOTAL</b>	<b>246</b>	<b>1947</b>	<b>691%</b>	<b>246</b>	<b>1,947</b>	<b>691%</b>
	Deplaned	200	1149	475%	200	1,149	475%
	Enplaned	46	798	1635%	46	798	1635%
	Load Factor	33%	64%	31%	33%	64%	31%
Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA

	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		23,958	34,580	44%	91,767	105,622	15%
Commercial Carrier Operations		876	950	8%	3,233	3,388	5%
Cargo (pounds)		18,018	17,466	-3%	62,289	336,873	441%

PASSENGERS	OCTOBER			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	121,050	132,625	10%	455,253	495,714	9%
WestJet	344	180	-48%	344	180	-48%
Elite	118	132	12%	515	462	-10%
Swoop	246	1,947	691%	246	1,947	691%
Cal Pacific	0	0	NA	0	0	NA
Flair	0	0	NA	0	0	NA
<b>TOTAL</b>	<b>121,758</b>	<b>134,884</b>	<b>11%</b>	<b>456,358</b>	<b>498,303</b>	<b>9%</b>

OPERATIONS	OCTOBER			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	958	1,063	11%	3,622	3,779	4%
Military	356	266	-25%	1,734	990	-43%
General Aviation	22,644	33,251	47%	86,411	100,853	17%
<b>TOTAL</b>	<b>23,958</b>	<b>34,580</b>	<b>44%</b>	<b>91,767</b>	<b>105,622</b>	<b>15%</b>

PASSENGER COUNTS		NOV FY19	NOV FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>133,894</b>	<b>136,159</b>	<b>2%</b>	<b>590,252</b>	<b>634,462</b>	<b>7%</b>
	Deplaned	67,731	69,000	2%	301,421	324,029	8%
	Enplaned	66,163	67,159	2%	288,831	310,433	7%
Allegiant	<b>TOTAL</b>	<b>130,236</b>	<b>131,830</b>	<b>1%</b>	<b>585,489</b>	<b>627,544</b>	<b>7%</b>
	Deplaned	65,751	66,873	2%	298,736	320,442	7%
	Enplaned	64,334	64,957	1%	286,602	307,102	7%
	Charter Deplaned	76	0	-100%	76	0	-100%
	Charter Enplaned	75	0	-100%	75	0	-100%
	Load Factor	80%	81%	1%	82%	83%	1%
WestJet	<b>TOTAL</b>	<b>1623</b>	<b>1615</b>	<b>0%</b>	<b>1,967</b>	<b>1,795</b>	<b>-9%</b>
	Deplaned	880	791	-10%	1,125	903	-20%
	Enplaned	743	824	11%	842	892	6%

	Load Factor	72%	86%	14%	71%	83%	12%
Elite	<b>TOTAL</b>	<b>0</b>	<b>130</b>	<b>NA</b>	<b>515</b>	<b>592</b>	<b>15%</b>
	Deplaned	0	66	NA	260	265	2%
	Enplaned	0	64	NA	255	327	28%
	Load Factor	0%	46%	NA	46%	46%	0%
Swoop	<b>TOTAL</b>	<b>1841</b>	<b>2584</b>	<b>40%</b>	<b>2087</b>	<b>4,531</b>	<b>117%</b>
	Deplaned	932	1270	36%	1132	2,419	114%
	Enplaned	909	1314	45%	955	2,112	121%
	Load Factor	61%	85%	24%	55%	74%	19%
Cal Pacific	<b>TOTAL</b>	<b>194</b>	<b>0</b>	<b>-100%</b>	<b>194</b>	<b>0</b>	<b>-100%</b>
	Deplaned	92	0	-100%	92	0	-100%
	Enplaned	102	0	-100%	102	0	-100%
	Load Factor	14%	0%	-14%	14%	0%	-14%
Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		27,404	25,566	-7%	119,171	131,188	10%
Commercial Carrier Operations		960	982	2%	4,193	4,370	4%
Cargo (pounds)		13,045	6,398	-51%	75,334	343,271	356%

PASSENGERS	NOVEMBER			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	130,236	131,830	1%	585,489	627,544	7%
WestJet	1,623	1,615	0%	1,967	1,795	-9%
Elite	0	130	NA	515	592	15%
Swoop	1,841	2,584	40%	2,087	4,531	117%
Cal Pacific	194	0	-100%	194	0	-100%
Flair	0	0	NA	0	0	NA
<b>TOTAL</b>	133,894	136,159	2%	590,252	634,462	7%

OPERATIONS	NOVEMBER			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	1,042	1,084	4%	4,664	4,863	4%
Military	507	290	-43%	2,241	1,280	-43%
General Aviation	25,855	24,192	-6%	112,266	125,045	11%
<b>TOTAL</b>	27,404	25,566	-7%	119,171	131,188	10%

PASSENGER COUNTS		DEC FY19	DEC FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>142,667</b>	<b>171,189</b>	<b>20%</b>	<b>732,919</b>	<b>805,651</b>	<b>10%</b>
	Deplaned	72,544	86,607	19%	373,965	410,636	10%
	Enplaned	70,123	84,582	21%	358,954	395,015	10%
Allegiant	<b>TOTAL</b>	<b>137,451</b>	<b>165,437</b>	<b>20%</b>	<b>722,940</b>	<b>792,981</b>	<b>10%</b>
	Deplaned	69,665	83,436	20%	368,401	403,878	10%
	Enplaned	67,786	81,192	20%	354,388	388,294	10%
	Charter Deplaned	0	465	NA	76	465	512%
	Charter Enplaned	0	344	NA	75	344	359%
	Load Factor	82%	83%	1%	82%	83%	1%
WestJet	<b>TOTAL</b>	<b>1553</b>	<b>1809</b>	<b>16%</b>	<b>3,520</b>	<b>3,604</b>	<b>2%</b>
	Deplaned	706	801	13%	1,831	1,704	-7%
	Enplaned	847	1,008	19%	1,689	1,900	12%
	Load Factor	71%	79%	8%	71%	81%	10%
Elite	<b>TOTAL</b>	<b>50</b>	<b>48</b>	<b>-4%</b>	<b>565</b>	<b>640</b>	<b>13%</b>
	Deplaned	0	0	NA	260	265	2%
	Enplaned	50	48	-4%	305	375	23%
	Load Factor	18%	34%	16%	40%	46%	6%
Swoop	<b>TOTAL</b>	<b>1651</b>	<b>3895</b>	<b>136%</b>	<b>3738</b>	<b>8,426</b>	<b>125%</b>
	Deplaned	799	1905	138%	1931	4,324	124%
	Enplaned	852	1990	134%	1807	4,102	127%
	Load Factor	49%	74%	25%	52%	74%	22%
Cal Pacific	<b>TOTAL</b>	<b>116</b>	<b>0</b>	<b>-100%</b>	<b>310</b>	<b>0</b>	<b>-100%</b>
	Deplaned	60	0	-100%	152	0	-100%
	Enplaned	56	0	-100%	158	0	-100%
	Load Factor	11%	0%	-11%	12%	0%	-12%
Flair	<b>TOTAL</b>	<b>1846</b>	<b>0</b>	<b>-100%</b>	<b>1846</b>	<b>0</b>	<b>-100%</b>
	Deplaned	1314	0	-100%	1314	0	-100%
	Enplaned	532	0	-100%	532	0	-100%
	Load Factor	34%	0%	-34%	34%	0%	-34%
Total Aircraft Operations		22,545	18,203	-19%	141,716	149,391	5%
Commercial Carrier Operations		1017	1166	15%	5,210	5,536	6%
Cargo (pounds)		9,389	9,844	5%	84,723	353,115	317%



PASSENGERS	DECEMBER			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	137,451	165,437	20%	722,940	792,981	10%
WestJet	1,553	1,809	16%	3,520	3,604	2%
Elite	50	48	-4%	565	640	13%
Swoop	1,651	3,895	136%	3,738	8,426	125%
Cal Pacific	116	0	-100%	310	0	-100%
Flair	1,846	0	-100%	1,846	0	-100%
<b>TOTAL</b>	<b>142,667</b>	<b>171,189</b>	<b>20%</b>	<b>732,919</b>	<b>805,651</b>	<b>10%</b>

OPERATIONS	DECEMBER			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	1,105	1,250	13%	5,769	6,113	6%
Military	240	273	14%	2,481	1,553	-37%
General Aviation	21,200	16,680	-21%	133,466	141,725	6%
<b>TOTAL</b>	<b>22,545</b>	<b>18,203</b>	<b>-19%</b>	<b>141,716</b>	<b>149,391</b>	<b>5%</b>

PASSENGER COUNTS		JAN FY19	JAN FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>145,295</b>	<b>151,362</b>	<b>4%</b>	<b>878,214</b>	<b>957,013</b>	<b>9%</b>
	Deplaned	75,804	78,351	3%	449,769	488,987	9%
	Enplaned	69,491	73,011	5%	428,445	468,026	9%
Allegiant	<b>TOTAL</b>	<b>137,400</b>	<b>143,553</b>	<b>4%</b>	<b>860,340</b>	<b>936,534</b>	<b>9%</b>
	Deplaned	71,651	74,106	3%	440,052	477,984	9%
	Enplaned	65,749	69,324	5%	420,137	457,618	9%
	Charter Deplaned	0	60	NA	76	525	591%
	Charter Enplaned	0	63	NA	75	407	443%
	Load Factor	82%	79%	-3%	82%	82%	0%
WestJet	<b>TOTAL</b>	<b>2020</b>	<b>1874</b>	<b>-7%</b>	<b>5,540</b>	<b>5,478</b>	<b>-1%</b>
	Deplaned	1125	1071	-5%	2,956	2,775	-6%
	Enplaned	895	803	-10%	2,584	2,703	5%
	Load Factor	78%	84%	6%	73%	82%	9%
Elite	<b>TOTAL</b>	<b>58</b>	<b>0</b>	<b>-100%</b>	<b>623</b>	<b>640</b>	<b>3%</b>
	Deplaned	58	0	-100%	318	265	-17%
	Enplaned	0	0	NA	305	375	23%
	Load Factor	41%	0%	-41%	40%	46%	6%
Swoop	<b>TOTAL</b>	<b>1787</b>	<b>5935</b>	<b>232%</b>	<b>5525</b>	<b>14,361</b>	<b>160%</b>
	Deplaned	954	3114	226%	2885	7,438	158%
	Enplaned	833	2821	239%	2640	6,923	162%

	Load Factor	53%	87%	34%	52%	79%	27%
Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>310</b>	<b>0</b>	<b>-100%</b>
	Deplaned	0	0	NA	152	0	-100%
	Enplaned	0	0	NA	158	0	-100%
	Load Factor	0%	0%	NA	12%	0%	-12%
Flair	<b>TOTAL</b>	<b>4030</b>	<b>0</b>	<b>-100%</b>	<b>5876</b>	<b>0</b>	<b>-100%</b>
	Deplaned	2016	0	-100%	3330	0	-100%
	Enplaned	2014	0	-100%	2546	0	-100%
	Load Factor	42%	0%	-42%	39%	0%	-39%
Total Aircraft Operations		18,868	23,002	22%	160,584	172,393	7%
Commercial Carrier Operations		1,010	1075	6%	6,220	6,611	6%
Cargo (pounds)		41,569	14,182	-66%	126,292	367,297	191%

PASSENGERS	JANUARY			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	137,400	143,553	4%	860,340	936,534	9%
WestJet	2,020	1,874	-7%	5,540	5,478	-1%
Elite	58	0	-100%	623	640	3%
Swoop	1,787	5,935	232%	5,525	14,361	160%
Cal Pacific	0	0	NA	310	0	-100%
Flair	4,030	0	-100%	5,876	0	-100%
<b>TOTAL</b>	<b>145,295</b>	<b>151,362</b>	<b>4%</b>	<b>878,214</b>	<b>957,013</b>	<b>9%</b>

OPERATIONS	JANUARY			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	1,125	1,163	3%	6,894	7,276	6%
Military	180	424	136%	2,661	1,977	-26%
General Aviation	17,563	21,415	22%	151,029	163,140	8%
<b>TOTAL</b>	<b>18,868</b>	<b>23,002</b>	<b>22%</b>	<b>160,584</b>	<b>172,393</b>	<b>7%</b>

PASSENGER COUNTS		FEB FY19	FEB FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>160,594</b>	<b>173,912</b>	<b>8%</b>	<b>1,038,808</b>	<b>1,130,925</b>	<b>9%</b>
	Deplaned	82,347	89,350	9%	532,116	578,337	9%
	Enplaned	78,247	84,562	8%	506,692	552,588	9%
	<b>TOTAL</b>	<b>151,990</b>	<b>166,369</b>	<b>9%</b>	<b>1,012,330</b>	<b>1,102,903</b>	<b>9%</b>
	Deplaned	77,898	85,523	10%	517,950	563,507	9%
	Enplaned	74,092	80,846	9%	494,229	538,464	9%

Allegiant	Charter Deplaned	0	0	NA	76	525	591%
	Charter Enplaned	0	0	NA	75	407	443%
	Load Factor	82%	83%	1%	82%	82%	0%
WestJet	<b>TOTAL</b>	<b>1856</b>	<b>1915</b>	<b>3%</b>	<b>7,396</b>	<b>7,393</b>	<b>0%</b>
	Deplaned	963	965	0%	3,919	3,740	-5%
	Enplaned	893	950	6%	3,477	3,653	5%
	Load Factor	92%	97%	5%	77%	86%	12%
Elite	<b>TOTAL</b>	<b>118</b>	<b>0</b>	<b>-100%</b>	<b>741</b>	<b>640</b>	<b>-14%</b>
	Deplaned	59	0	-100%	377	265	-30%
	Enplaned	59	0	-100%	364	375	3%
	Load Factor	42%	0%	-100%	41%	46%	12%
Swoop	<b>TOTAL</b>	<b>2084</b>	<b>5628</b>	<b>170%</b>	<b>7609</b>	<b>19,989</b>	<b>163%</b>
	Deplaned	1118	2862	156%	4003	10,300	157%
	Enplaned	966	2766	186%	3606	9,689	169%
	Load Factor	69%	93%	35%	56%	83%	48%
Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>310</b>	<b>0</b>	<b>-100%</b>
	Deplaned	0	0	NA	152	0	-100%
	Enplaned	0	0	NA	158	0	-100%
	Load Factor	0%	0%	NA	12%	0%	-100%
Flair	<b>TOTAL</b>	<b>4546</b>	<b>0</b>	<b>-100%</b>	<b>10422</b>	<b>0</b>	<b>-100%</b>
	Deplaned	2309	0	-100%	5639	0	-100%
	Enplaned	2237	0	-100%	4783	0	-100%
	Load Factor	59%	0%	-100%	46%	0%	-100%
Total Aircraft Operations		16,098	25,025	55%	176,682	197,418	12%
Commercial Carrier Operations		1103	1181	7%	7,323	7,792	6%
Cargo (pounds)		10,173	16,507	62%	136,465	383,804	181%

PASSENGERS	FEBRUARY			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	151,990	166,369	9%	1,012,330	1,102,903	9%
WestJet	1,856	1,915	3%	7,396	7,393	0%
Elite	118	0	-100%	741	640	-14%
Swoop	2,084	5,628	170%	7,609	19,989	163%
Cal Pacific	0	0	NA	310	0	-100%
Flair	4,546	0	-100%	10,422	0	-100%
<b>TOTAL</b>	160,594	173,912	8%	1,038,808	1,130,925	9%

OPERATIONS	FEBRUARY			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	1,187	1,268	7%	8,081	8,544	6%
Military	260	342	32%	2,921	2,319	-21%
General Aviation	14,651	23,415	60%	165,680	186,555	13%
<b>TOTAL</b>	<b>16,098</b>	<b>25,025</b>	<b>55%</b>	<b>176,682</b>	<b>197,418</b>	<b>12%</b>

PASSENGER COUNTS	MAR FY19	MAR FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY	
Passengers	<b>TOTAL</b>	<b>224,864</b>	<b>144,773</b>	<b>-36%</b>	<b>1,263,672</b>	<b>1,275,698</b>	<b>1%</b>
	Deplaned	<b>112,048</b>	<b>64,235</b>	-43%	<b>644,164</b>	<b>642,572</b>	0%
	Enplaned	<b>112,816</b>	<b>80,538</b>	-29%	<b>619,508</b>	<b>633,126</b>	2%
Allegiant	<b>TOTAL</b>	<b>216,176</b>	<b>139,500</b>	<b>-35%</b>	<b>1,228,506</b>	<b>1,242,403</b>	<b>1%</b>
	Deplaned	107,708	62,260	-42%	625,658	625,767	0%
	Enplaned	108,468	77,240	-29%	602,697	615,704	2%
	Charter Deplaned	0	0	NA	76	525	591%
	Charter Enplaned	0	0	NA	75	407	443%
	Load Factor	82%	57%	-25%	82%	78%	-4%
WestJet	<b>TOTAL</b>	<b>2484</b>	<b>1370</b>	<b>-45%</b>	<b>9,880</b>	<b>8,763</b>	<b>-11%</b>
	Deplaned	1278	501	-61%	5,197	4,241	-18%
	Enplaned	1206	869	-28%	4,683	4,522	-3%
	Load Factor	94%	76%	-18%	81%	84%	3%
Elite	<b>TOTAL</b>	<b>74</b>	<b>0</b>	<b>-100%</b>	<b>815</b>	<b>640</b>	<b>-21%</b>
	Deplaned	37	0	-100%	414	265	-36%
	Enplaned	37	0	-100%	401	375	-6%
	Load Factor	26%	0%	-26%	39%	46%	7%
Swoop	<b>TOTAL</b>	<b>2597</b>	<b>3903</b>	<b>50%</b>	<b>10206</b>	<b>23,892</b>	<b>134%</b>
	Deplaned	1323	1474	11%	5326	11,774	121%
	Enplaned	1274	2429	91%	4880	12,118	148%
	Load Factor	76%	74%	-2%	60%	81%	21%
Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>310</b>	<b>0</b>	<b>-100%</b>
	Deplaned	0	0	NA	152	0	-100%
	Enplaned	0	0	NA	158	0	-100%
	Load Factor	0%	0%	NA	12%	0%	-12%
Flair	<b>TOTAL</b>	<b>3533</b>	<b>0</b>	<b>-100%</b>	<b>13955</b>	<b>0</b>	<b>-100%</b>
	Deplaned	1702	0	-100%	7341	0	-100%
	Enplaned	1831	0	-100%	6614	0	-100%

	Load Factor	63%	0%	-63%	49%	0%	-49%
Total Aircraft Operations		21,910	21,918	0%	198,592	219,336	10%
Commercial Carrier Operations		1548	1390	-10%	8,871	9,182	4%
Cargo (pounds)		13,854	15,871	15%	150,319	399,675	166%

PASSENGERS	MARCH			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	216,176	139,500	-35%	1,228,506	1,242,403	1%
WestJet	2,484	1,370	-45%	9,880	8,763	-11%
Elite	74	0	-100%	815	640	-21%
Swoop	2,597	3,903	50%	10,206	23,892	134%
Cal Pacific	0	0	NA	310	0	-100%
Flair	3,533	0	-100%	13,955	0	-100%
<b>TOTAL</b>	<b>224,864</b>	<b>144,773</b>	<b>-36%</b>	<b>1,263,672</b>	<b>1,275,698</b>	<b>1%</b>

OPERATIONS	MARCH			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	1,639	1,472	-10%	9,720	10,016	3%
Military	253	184	-27%	3,174	2,503	-21%
General Aviation	20,018	20,262	1%	185,698	206,817	11%
<b>TOTAL</b>	<b>21,910</b>	<b>21,918</b>	<b>0%</b>	<b>198,592</b>	<b>219,336</b>	<b>10%</b>

PASSENGER COUNTS		APR FY19	APR FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>158,125</b>	<b>11,238</b>	<b>-93%</b>	<b>1,421,797</b>	<b>1,286,936</b>	<b>-9%</b>
	Deplaned	72,346	3,714	-95%	716,510	646,286	-10%
	Enplaned	85,779	7,524	-91%	705,287	640,650	-9%
Allegiant	<b>TOTAL</b>	<b>154,056</b>	<b>11,238</b>	<b>-93%</b>	<b>1,382,562</b>	<b>1,253,641</b>	<b>-9%</b>
	Deplaned	70,635	3,714	-95%	696,293	629,481	-10%
	Enplaned	83,421	7,524	-91%	686,118	623,228	-9%
	Charter Deplaned	0	0	NA	76	525	591%
	Charter Enplaned	0	0	NA	75	407	443%
	Load Factor	75%	25%	-50%	81%	77%	-4%
WestJet	<b>TOTAL</b>	<b>1873</b>	<b>0</b>	<b>-100%</b>	<b>11,753</b>	<b>8,763</b>	<b>-25%</b>
	Deplaned	798	0	-100%	5,995	4,241	-29%
	Enplaned	1075	0	-100%	5,758	4,522	-21%
	Load Factor	83%	0%	-83%	81%	84%	3%

Elite	<b>TOTAL</b>	<b>139</b>	<b>0</b>	<b>-100%</b>	<b>954</b>	<b>640</b>	<b>-33%</b>
	Deplaned	70	0	-100%	484	265	-45%
	Enplaned	69	0	-100%	470	375	-20%
	Load Factor	50%	0%	-50%	40%	46%	6%
Swoop	<b>TOTAL</b>	<b>2057</b>	<b>0</b>	<b>-100%</b>	<b>12263</b>	<b>23,892</b>	<b>95%</b>
	Deplaned	843	0	-100%	6169	11,774	91%
	Enplaned	1214	0	-100%	6094	12,118	99%
	Load Factor	68%	0%	-68%	61%	81%	20%
Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>310</b>	<b>0</b>	<b>-100%</b>
	Deplaned	0	0	NA	152	0	-100%
	Enplaned	0	0	NA	158	0	-100%
	Load Factor	0%	0%	NA	12%	0%	-12%
Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>13955</b>	<b>0</b>	<b>-100%</b>
	Deplaned	0	0	NA	7341	0	-100%
	Enplaned	0	0	NA	6614	0	-100%
	Load Factor	0%	0%	NA	49%	0%	-49%
Total Aircraft Operations		21,063	16,775	-20%	219,655	236,111	7%
Commercial Carrier Operations		1170	248	-79%	10,041	9,430	-6%
Cargo (pounds)		16,026	43,811	173%	166,345	443,486	167%

PASSENGERS	APRIL			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	154,056	11,238	-93%	1,382,562	1,253,641	-9%
Westjet	1,873	0	-100%	11,753	8,763	-25%
Elite	139	0	-100%	954	640	-33%
Swoop	2,057	0	-100%	12,263	23,892	95%
Cal Pacific	0	0	NA	310	0	-100%
Flair	0	0	NA	13,955	0	-100%
<b>TOTAL</b>	158,125	11,238	-93%	1,421,797	1,286,936	-9%

OPERATIONS	APRIL			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	1,285	248	-81%	11,005	10,264	-7%
Military	245	258	5%	3,419	2,761	-19%
General Aviation	19,533	16,269	-17%	205,231	223,086	9%
<b>TOTAL</b>	21,063	16,775	-20%	219,655	236,111	7%

PASSENGER	MAY	MAY	MONTH	FY19	FY20	FISCAL
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COUNTS		FY19	FY20	YOY	YTD	YTD	YOY
Passengers	<b>TOTAL</b>	<b>132,614</b>	<b>51,635</b>	<b>-61%</b>	<b>1,554,411</b>	<b>1,338,571</b>	<b>-14%</b>
	Deplaned	63,947	24,102	-62%	780,457	670,388	-14%
	Enplaned	68,667	27,533	-60%	773,954	668,183	-14%
Allegiant	<b>TOTAL</b>	<b>131,254</b>	<b>51,635</b>	<b>-61%</b>	<b>1,513,816</b>	<b>1,305,276</b>	<b>-14%</b>
	Deplaned	63,346	24,102	-62%	759,639	653,583	-14%
	Enplaned	67,908	27,533	-59%	754,026	650,761	-14%
	Charter Deplaned	0	0	NA	76	525	591%
	Charter Enplaned	0	0	NA	75	407	443%
	Load Factor	83%	50%	-33%	80%	75%	-5%
WestJet	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>11,753</b>	<b>8,763</b>	<b>-25%</b>
	Deplaned	0	0	NA	5,995	4,241	-29%
	Enplaned	0	0	NA	5,758	4,522	-21%
	Load Factor	0%	0%	NA	81%	84%	3%
Elite	<b>TOTAL</b>	<b>107</b>	<b>0</b>	<b>-100%</b>	<b>1,061</b>	<b>640</b>	<b>-40%</b>
	Deplaned	51	0	-100%	535	265	-50%
	Enplaned	56	0	-100%	526	375	-29%
	Load Factor	38%	0%	-38%	40%	46%	6%
Swoop	<b>TOTAL</b>	<b>1253</b>	<b>0</b>	<b>-100%</b>	<b>13516</b>	<b>23,892</b>	<b>77%</b>
	Deplaned	550	0	-100%	6719	11,774	75%
	Enplaned	703	0	-100%	6797	12,118	78%
	Load Factor	41%	0%	-41%	59%	81%	22%
Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>310</b>	<b>0</b>	<b>-100%</b>
	Deplaned	0	0	NA	152	0	-100%
	Enplaned	0	0	NA	158	0	-100%
	Load Factor	0%	0%	NA	12%	0%	-12%
Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>13955</b>	<b>0</b>	<b>-100%</b>
	Deplaned	0	0	NA	7341	0	-100%
	Enplaned	0	0	NA	6614	0	-100%
	Load Factor	0%	0%	NA	49%	0%	-49%
Total Aircraft Operations		25,908	19,441	-25%	245,563	106,161	-57%
Commercial Carrier Operations		912	570	-38%	10,953	10,000	-9%
Cargo (pounds)		15,036	49,832	231%	181,381	493,318	172%

PASSENGERS	MAY			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change

Allegiant	131,254	51,635	-61%	1,513,816	1,305,276	-14%
WestJet	0	0	NA	11,753	8,763	-25%
Elite	107	0	-100%	1,061	640	-40%
Swoop	1,253	0	-100%	13,516	23,892	77%
Cal Pacific	0	0	NA	310	0	-100%
Flair	0	0	NA	13,955	0	-100%
<b>TOTAL</b>	<b>132,614</b>	<b>51,635</b>	<b>-61%</b>	<b>1,554,411</b>	<b>1,338,571</b>	<b>-14%</b>

OPERATIONS	MAY			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	1,015	614	-40%	12,020	4,765	-60%
Military	289	187	-35%	3,708	1,395	-62%
General Aviation	24,604	18,640	-24%	229,835	100,001	-56%
<b>TOTAL</b>	<b>25,908</b>	<b>19,441</b>	<b>-25%</b>	<b>245,563</b>	<b>106,161</b>	<b>-57%</b>

PASSENGER COUNTS		JUN FY19	JUN FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>147,620</b>	<b>87,235</b>	<b>-41%</b>	<b>1,702,031</b>	<b>1,425,806</b>	<b>-16%</b>
	Deplaned	71,127	40,725	-43%	851,584	711,113	-16%
	Enplaned	76,493	46,510	-39%	850,447	714,693	-16%
Allegiant	<b>TOTAL</b>	<b>147,480</b>	<b>87,235</b>	<b>-41%</b>	<b>1,661,296</b>	<b>1,392,511</b>	<b>-16%</b>
	Deplaned	71,057	40,725	-43%	830,696	694,308	-16%
	Enplaned	76,423	46,510	-39%	830,449	697,271	-16%
	Charter Deplaned	0	0	NA	76	525	591%
	Charter Enplaned	0	0	NA	75	407	443%
	Load Factor	86%	63%	-23%	81%	74%	-7%
WestJet	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>11,753</b>	<b>8,763</b>	<b>-25%</b>
	Deplaned	0	0	NA	5,995	4,241	-29%
	Enplaned	0	0	NA	5,758	4,522	-21%
	Load Factor	0%	0%	NA	81%	84%	3%
Elite	<b>TOTAL</b>	<b>140</b>	<b>0</b>	<b>-100%</b>	<b>1,201</b>	<b>640</b>	<b>-47%</b>
	Deplaned	70	0	-100%	605	265	-56%
	Enplaned	70	0	-100%	596	375	-37%
	Load Factor	50%	0%	-50%	56%	46%	-10%
Swoop	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>13,516</b>	<b>23,892</b>	<b>77%</b>
	Deplaned	0	0	NA	6719	11,774	75%
	Enplaned	0	0	NA	6797	12,118	78%
	Load Factor	0%	0%	NA	59%	81%	22%
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>310</b>	<b>0</b>	<b>-100%</b>	



Cal Pacific	Deplaned	0	0	NA	152	0	-100%
	Enplaned	0	0	NA	158	0	-100%
	Load Factor	0%	0%	NA	12%	0%	-12%
Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>13,955</b>	<b>0</b>	<b>-100%</b>
	Deplaned	0	0	NA	7341	0	-100%
	Enplaned	0	0	NA	6614	0	-100%
	Load Factor	0%	0%	NA	49%	0%	-49%
Total Aircraft Operations		25,625	20,160	-21%	271,188	275,712	2%
Commercial Carrier Operations		980	783	-20%	11,933	10,783	-10%
Cargo (pounds)		12,194	52,065	327%	193,575	545,383	182%

PASSENGERS	JUNE			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	147,480	87,235	-41%	1,661,296	1,392,511	-16%
WestJet	0	0	NA	11,753	8,763	-25%
Elite	140	0	-100%	1,201	640	-47%
Swoop	0	0	NA	13,516	23,892	77%
Cal Pacific	0	0	NA	310	0	-100%
Flair	0	0	NA	13,955	0	-100%
<b>TOTAL</b>	<b>147,620</b>	<b>87,235</b>	<b>-41%</b>	<b>1,702,031</b>	<b>1,425,806</b>	<b>-16%</b>

OPERATIONS	JUNE			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	1,093	850	-22%	13,113	11,728	-11%
Military	228	295	29%	3,936	3,243	-18%
General Aviation	24,304	19,015	-22%	254,139	260,741	3%
<b>TOTAL</b>	<b>25,625</b>	<b>20,160</b>	<b>-21%</b>	<b>271,188</b>	<b>275,712</b>	<b>2%</b>