

PASSENGER COUNTS		JUL FY23	JUL FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	150,658	148,405	-1%	150,658	148,405	-1%
	Deplaned	76,174	74,820	-2%	76,174	74,820	-2%
	Enplaned	74,484	73,585	-1%	74,484	73,585	-1%
Allegiant	TOTAL	150,658	148,405	-1%	150,658	148,405	-1%
	Deplaned	76,174	74,820	-2%	76,174	74,820	-2%
	Enplaned	74,484	73,585	-1%	74,484	73,585	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	91%	92%	1%	91%	92%	1%
Swift	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		20,958	16,818	-20%	20,958	16,818	-20%
Commercial Carrier Operations		912	876	-4%	912	876	-4%
Cargo (pounds)		100,213	0	-100%	100,213	0	-100%
PASSENGERS		JUL			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		150,658	148,405	-1%	150,658	148,405	-1%
Swift		0	0	NA	0	0	NA
TOTAL		150,658	148,405	-1%	150,658	148,405	-1%
OPERATIONS		JUL			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier		1,001	851	-15%	1,001	851	-15%
Military		218	186	-15%	218	186	-15%
General Aviation		19,739	15,781	-20%	19,739	15,781	-20%
TOTAL		20,958	16,818	-20%	20,958	16,818	-20%

PASSENGER COUNTS		AUG FY23	AUG FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	119,403	117,609	-2%	270,061	266,014	-1%
	Deplaned	60,287	58,880	-2%	136,461	133,700	-2%
	Enplaned	59,116	58,729	-1%	133,600	132,314	-1%
Allegiant	TOTAL	119,071	117,489	-1%	269,729	265,894	-1%
	Deplaned	60,118	58,820	-2%	136,292	133,640	-2%
	Enplaned	58,953	58,669	0%	133,437	132,254	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	89%	88%	-1%	89%		-100%
Swift	TOTAL	332	0	-100%	332	0	-100%
	Deplaned	169	0	-100%	169	0	-100%
	Enplaned	163	0	-100%	163	0	-100%
	Load Factor	17%	0%	-100%	17%	0%	-100%
Sun Country	TOTAL	0	120	NA	0	120	NA
	Deplaned	0	60	NA	0	60	NA
	Enplaned	0	60	NA	0	60	NA
	Load Factor	0%	16%	NA	0%	16%	NA
Total Aircraft Operations		19,302	20,917	8%	40,260	37,735	-6%
Commercial Carrier Operations		763	742	-3%	1,675	1,618	-3%
Cargo (pounds)		2,968	160,074	5293%	103,181	160,074	55%
PASSENGERS		AUG			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		119,071	117,489	-1%	269,729	265,894	-1%
Swift		332	0	-100%	332	0	-100%
Sun Country		0	120	NA	0	120	NA
TOTAL		119,403	117,609	-2%	270,061	266,014	-1%
OPERATIONS		AUG			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier		839	829	-1%	1,840	1,680	-9%
Military		476	163	-66%	694	349	-50%
General Aviation		17,987	19,925	11%	37,726	35,706	-5%
TOTAL		19,302	20,917	8%	40,260	37,735	-6%

PASSENGER COUNTS		SEP FY23	SEP FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	114,515	95,400	-17%	384,576	361,414	-6%
	Deplaned	57,678	48,419	-16%	194,139	182,119	-6%
	Enplaned	56,837	46,981	-17%	190,437	179,295	-6%
Allegiant	TOTAL	113,855	95,059	-17%	383,584	360,953	-6%
	Deplaned	57,225	48,254	-16%	193,517	181,894	-6%
	Enplaned	56,630	46,805	-17%	190,067	179,059	-6%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	88%	87%	-1%	88%	87%	-1%
Swift	TOTAL	60	0	-100%	392	0	-100%
	Deplaned	60	0	-100%	229	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	2%	0%	-100%	6%	0%	-100%
Sun Country	TOTAL	0	341	NA	0	461	NA
	Deplaned	0	165	NA	0	225	NA
	Enplaned	0	176	NA	0	236	NA
	Load Factor	0%	31%	NA	0%	31%	NA
Swoop	TOTAL	600	0	-100%	600	0	-100%
	Deplaned	393	0	-100%	393	0	-100%
	Enplaned	207	0	-100%	207	0	-100%
	Load Factor	40%	0%	-100%	40%	0%	-100%
Total Aircraft Operations		24,210	25,650	6%	64,470	63,385	-2%
Commercial Carrier Operations		753	645	-14%	2,428	2,263	-7%
Cargo (pounds)		56,314	419,380	645%	159,495	579,454	263%
PASSENGERS		SEP			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		113,855	95,059	-17%	383,584	360,953	-6%
Swift		60	0	-100%	392	0	-100%
Sun Country		0	341	NA	0	461	NA
Swoop		600	0	-100%	600	0	-100%
TOTAL		114,515	95,400	-17%	384,576	361,414	-6%
OPERATIONS		SEP			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier		854	770	-10%	2,694	2,450	-9%
Military		209	157	-25%	903	506	-44%
General Aviation		23,147	24,723	7%	60,873	60,429	-1%
TOTAL		24,210	25,650	6%	64,470	63,385	-2%

PASSENGER COUNTS		OCT FY23	OCT FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	150,848	165,886	10%	535,424	527,300	-2%
	Deplaned	78,538	86,287	10%	272,677	268,406	-2%
	Enplaned	72,310	79,599	10%	262,747	258,894	-1%
Allegiant	TOTAL	144,562	162,712	13%	528,146	523,665	-1%
	Deplaned	75,040	84,565	13%	268,557	266,459	-1%
	Enplaned	69,522	78,147	12%	259,589	257,206	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	88%	85%	-3%	88%	86%	-2%
Swift	TOTAL	2	0	-100%	394	0	-100%
	Deplaned	2	0	-100%	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	6%	0%	-100%
Swoop	TOTAL	1,997	0	-100%	2,597	0	-100%
	Deplaned	1,196	0	-100%	1,589	0	-100%
	Enplaned	801	0	-100%	1,008	0	-100%
	Load Factor	59%	0%	-100%	53%	0%	-100%
WestJet	TOTAL	255	0	-100%	255	0	-100%
	Deplaned	148	0	-100%	148	0	-100%
	Enplaned	107	0	-100%	107	0	-100%
	Load Factor	73%	0%	-100%	73%	0%	-100%
Sun Country	TOTAL	3,693	3,174	-14%	3,693	3,635	-2%
	Deplaned	1,918	1,722	-10%	1,918	1,947	2%
	Enplaned	1,775	1,452	-18%	1,775	1,688	-5%
	Load Factor	90%	85%	-6%	90%	65%	-28%
Flair	TOTAL	339	0	-100%	339	0	-100%
	Deplaned	234	0	-100%	234	0	-100%
	Enplaned	105	0	-100%	105	0	-100%
	Load Factor	45%	0%	-100%	45%	0%	-100%
Total Aircraft Operations		24,413	29,309	20%	88,883	92,694	4%
Commercial Carrier Operations		969	1,091	13%	3,397	3,354	-1%
Cargo (pounds)		53,923	164,612	205%	213,418	744,066	249%
PASSENGERS		OCT			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		144,562	162,712	13%	528,146	523,665	-1%
Swift		2	0	-100%	394	0	-100%
Swoop		1,997	0	-100%	2,597	0	-100%
WestJet		255	0	-100%	255	0	-100%
Sun Country		3,693	3,174	-14%	3,693	3,635	-2%
Flair		339	0	-100%	339	0	-100%
TOTAL		150,848	165,886	10%	535,424	527,300	-2%

OPERATIONS	OCT			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	948	1,193	26%	3,642	3,643	0%
Military	385	304	-21%	1,288	810	-37%
General Aviation	23,080	27,812	21%	83,953	88,241	5%
TOTAL	24,413	29,309	20%	88,883	92,694	4%

PASSENGER COUNTS		NOV FY23	NOV FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	157,725	156,125	-1%	693,149	683,425	-1%
	Deplaned	79,772	78,559	-2%	352,449	346,965	-2%
	Enplaned	77,953	77,566	0%	340,700	336,460	-1%
Allegiant	TOTAL	148,106	151,533	2%	676,252	675,198	0%
	Deplaned	74,247	76,271	3%	342,804	342,730	0%
	Enplaned	73,013	75,130	3%	332,602	332,336	0%
	Charter Deplaned	407	66	-84%	407	66	-84%
	Charter Enplaned	439	66	-85%	439	66	-85%
	Load Factor	87%	87%	0%	87%	86%	-1%
Swift	TOTAL	0	0	NA	394	0	-100%
	Deplaned	0	0	NA	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	6%	0%	-100%
Swoop	TOTAL	3,987	0	-100%	6,584	0	-100%
	Deplaned	2,199	0	-100%	3,788	0	-100%
	Enplaned	1,788	0	-100%	2,796	0	-100%
	Load Factor	66%	0%	-100%	60%	0%	-100%
WestJet	TOTAL	1,466	0	-100%	1,721	0	-100%
	Deplaned	747	0	-100%	895	0	-100%
	Enplaned	719	0	-100%	826	0	-100%
	Load Factor	83%	0%	-100%	81%	0%	-100%
Sun Country	TOTAL	3,923	4,592	17%	7,616	8,227	8%
	Deplaned	2,067	2,222	7%	3,985	4,169	5%
	Enplaned	1,856	2,370	28%	3,631	4,058	12%
	Load Factor	81%	88%	9%	85%	76%	-11%
Flair	TOTAL	243	0	-100%	582	0	-100%
	Deplaned	105	0	-100%	339	0	-100%
	Enplaned	138	0	-100%	243	0	-100%
	Load Factor	5%	0%	-100%	13%	0%	-100%
Total Aircraft Operations		19,763	25,121	27%	108,646	117,815	8%
Commercial Carrier Operations		1,041	994	-5%	4,438	4,348	-2%
Cargo (pounds)		23,654	487,128	1959%	237,072	1,231,194	419%
PASSENGERS		NOV			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		148,106	151,533	2%	676,252	675,198	0%
Swift		0	0	NA	394	0	-100%
Swoop		3,987	0	-100%	6,584	0	-100%
WestJet		1,466	0	-100%	1,721	0	-100%
Sun Country		3,923	4,592	17%	7,616	8,227	8%
Flair		243	0	-100%	582	0	-100%
TOTAL		157,725	156,125	-1%	693,149	683,425	-1%

OPERATIONS	NOV			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
	Air Carrier	989	1,098	11%	4,631	4,741
Military	258	272	5%	1,546	1,082	-30%
General Aviation	18,516	23,751	28%	102,469	111,992	9%
TOTAL	19,763	25,121	27%	108,646	117,815	8%

PASSENGER COUNTS		DEC FY23	DEC FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	199,287	167,210	-16%	892,436	850,635	-5%
	Deplaned	101,308	84,769	-16%	453,757	431,734	-5%
	Enplaned	97,979	82,441	-16%	438,679	418,901	-5%
Allegiant	TOTAL	180,451	161,250	-11%	856,703	836,448	-2%
	Deplaned	91,830	81,551	-11%	434,634	424,281	-2%
	Enplaned	88,274	79,345	-10%	420,876	411,681	-2%
	Charter Deplaned	174	179	3%	581	245	-58%
	Charter Enplaned	173	175	1%	612	241	-61%
	Load Factor	85%	85%	0%	87%	86%	-1%
Swift	TOTAL	0	0	NA	394	0	-100%
	Deplaned	0	0	NA	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	6%	0%	-100%
Swoop	TOTAL	4,508	0	-100%	11,092	0	-100%
	Deplaned	2,112	0	-100%	5,900	0	-100%
	Enplaned	2,396	0	-100%	5,192	0	-100%
	Load Factor	70%	0%	-100%	60%	0%	-100%
WestJet	TOTAL	1,907	0	-100%	3,628	0	-100%
	Deplaned	875	0	-100%	1,770	0	-100%
	Enplaned	1,032	0	-100%	1,858	0	-100%
	Load Factor	70%	0%	-100%	81%	0%	-100%
Sun Country	TOTAL	5,645	5,960	6%	13,261	14,187	7%
	Deplaned	2,883	3,039	5%	6,868	7,208	5%
	Enplaned	2,762	2,921	6%	6,393	6,979	9%
	Load Factor	84%	80%	-5%	85%	78%	-8%
Flair	TOTAL	6,776	0	-100%	7,358	0	-100%
	Deplaned	3,434	0	-100%	3,773	0	-100%
	Enplaned	3,342	0	-100%	3,585	0	-100%
	Load Factor	58%	0%	-100%	13%	0%	-100%
Total Aircraft Operations		15,242	20,789	36%	123,888	138,604	12%
Commercial Carrier Operations		1,300	1,071	-18%	5,738	5,419	-6%
Cargo (pounds)		11,942	553,332	4533%	249,014	1,784,526	617%
PASSENGERS		DEC			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		180,451	161,250	-11%	856,703	836,448	-2%
Swift		0	0	NA	394	0	-100%
Swoop		4,508	0	-100%	11,092	0	-100%
WestJet		1,907	0	-100%	3,628	0	-100%
Sun Country		5,645	5,960	6%	13,261	14,187	7%
Flair		6,776	0	-100%	7,358	0	-100%
TOTAL		199,287	167,210	-16%	892,436	850,635	-5%
		DEC			FISCAL YEAR TO DATE		

OPERATIONS	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	1,173	1,167	-1%	5,804	5,908	2%
Military	407	163	-60%	1,953	1,245	-36%
General Aviation	13,662	19,459	42%	116,131	131,451	13%
TOTAL	15,242	20,789	36%	123,888	138,604	12%

PASSENGER COUNTS		JAN FY23	JAN FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	176,267	158,391	-10%	1,068,703	1,009,026	-6%
	Deplaned	91,522	82,184	-10%	545,279	513,918	-6%
	Enplaned	84,745	76,207	-10%	523,424	495,108	-5%
Allegiant	TOTAL	154,642	154,041	0%	1,011,345	990,489	-2%
	Deplaned	79,790	79,844	0%	514,424	504,125	-2%
	Enplaned	74,668	74,123	-1%	495,544	485,804	-2%
	Charter Deplaned	110	37	-66%	691	282	-59%
	Charter Enplaned	74	37	-50%	686	278	-59%
	Load Factor	83%	84%	1%	86%	86%	0%
Swift	TOTAL	0	0	NA	394	0	-100%
	Deplaned	0	0	NA	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	6%	0%	-100%
Swoop	TOTAL	7,877	0	-100%	18,969	0	-100%
	Deplaned	4,362	0	-100%	10,262	0	-100%
	Enplaned	3,515	0	-100%	8,707	0	-100%
	Load Factor	67%	0%	-100%	65%	0%	-100%
WestJet	TOTAL	2,051	0	-100%	5,679	0	-100%
	Deplaned	906	0	-100%	2,676	0	-100%
	Enplaned	1,145	0	-100%	3,003	0	-100%
	Load Factor	77%	0%	-100%	76%	0%	-100%
Sun Country	TOTAL	5,363	4,350	-19%	18,624	18,537	0%
	Deplaned	3,051	2,303	-25%	9,919	9,511	-4%
	Enplaned	2,312	2,047	-11%	8,705	9,026	4%
	Load Factor	80%	97%	21%	83%	82%	-1%
Flair	TOTAL	6,334	0	-100%	13,692	0	-100%
	Deplaned	3,303	0	-100%	7,076	0	-100%
	Enplaned	3,031	0	-100%	6,616	0	-100%
	Load Factor	56%	0%	-100%	48%	0%	-100%
Total Aircraft Operations		21,523	23,163	8%	145,411	161,767	11%
Commercial Carrier Operations		1,176	1,042	-11%	6,914	6,461	-7%
Cargo (pounds)		0	289,910	NA	249,014	2,074,436	733%
PASSENGERS		JAN			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		154,642	154,041	0%	1,011,345	990,489	-2%
Swift		0	0	NA	394	0	-100%
Swoop		7,877	0	-100%	18,969	0	-100%
WestJet		2,051	0	-100%	5,679	0	-100%
Sun Country		5,363	4,350	-19%	18,624	18,537	0%
Flair		6,334	0	-100%	13,692	0	-100%
TOTAL		176,267	158,391	-10%	1,068,703	1,009,026	-6%

OPERATIONS	JAN			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	1,079	1,122	4%	6,883	7,030	2%
Military	316	395	25%	2,269	1,640	-28%
General Aviation	20,128	21,646	8%	136,259	153,097	12%
TOTAL	21,523	23,163	8%	145,411	161,767	11%

PASSENGER COUNTS		FEB FY23	FEB FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	178,753	164,902	-8%	1,247,456	1,173,928	-6%
	Deplaned	91,013	84,208	-7%	636,292	598,126	-6%
	Enplaned	87,740	80,694	-8%	611,164	575,802	-6%
Allegiant	TOTAL	156,398	159,120	2%	1,167,743	1,149,609	-2%
	Deplaned	79,614	81,030	2%	594,038	585,155	-1%
	Enplaned	76,715	77,816	1%	572,259	563,620	-2%
	Charter Deplaned	36	137	281%	727	419	-42%
	Charter Enplaned	33	137	315%	719	415	-42%
	Load Factor	87%	90%	3%	86%	87%	1%
Swift	TOTAL	0	0	NA	394	0	-100%
	Deplaned	0	0	NA	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	4%	0%	-100%
Swoop	TOTAL	8,088	0	-100%	27,057	0	-100%
	Deplaned	4,179	0	-100%	14,441	0	-100%
	Enplaned	3,909	0	-100%	12,616	0	-100%
	Load Factor	82%	0%	-100%	70%	0%	-100%
WestJet	TOTAL	1,972	0	-100%	7,651	0	-100%
	Deplaned	1,035	0	-100%	3,711	0	-100%
	Enplaned	937	0	-100%	3,940	0	-100%
	Load Factor	89%	0%	-100%	79%	0%	-100%
Sun Country	TOTAL	5,493	5,782	5%	24,117	24,319	1%
	Deplaned	2,819	3,041	8%	12,738	12,552	-1%
	Enplaned	2,674	2,741	3%	11,379	11,767	3%
	Load Factor	82%	91%	11%	83%	84%	1%
Flair	TOTAL	6,802	0	-100%	20,494	0	-100%
	Deplaned	3,330	0	-100%	10,406	0	-100%
	Enplaned	3,472	0	-100%	10,088	0	-100%
	Load Factor	64%	0%	-100%	53%	0%	-100%
Total Aircraft Operations		17,925	25,800	44%	163,336	187,567	15%
Commercial Carrier Operations		1,130	995	-12%	8,044	7,456	-7%
Cargo (pounds)		0	165,360	NA	249,014	2,239,796	799%
PASSENGERS		FEB			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		156,398	159,120	2%	1,167,743	1,149,609	-2%
Swift		0	0	NA	394	0	-100%
Swoop		8,088	0	-100%	27,057	0	-100%
WestJet		1,972	0	-100%	7,651	0	-100%
Sun Country		5,493	5,782	5%	24,117	24,319	1%
Flair		6,802	0	-100%	20,494	0	-100%
TOTAL		178,753	164,902	-8%	1,247,456	1,173,928	-6%

OPERATIONS	FEB			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
	Air Carrier	1,054	1,087	3%	7,937	8,117
Military	234	276	18%	2,503	1,916	-23%
General Aviation	16,637	24,437	47%	152,896	177,534	16%
TOTAL	17,925	25,800	44%	163,336	187,567	15%

PASSENGER COUNTS		MAR FY23	MAR FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	229,810	210,368	-8%	1,477,266	1,384,296	-6%
	Deplaned	115,092	104,431	-9%	751,384	702,557	-6%
	Enplaned	114,718	105,937	-8%	725,882	681,739	-6%
Allegiant	TOTAL	203,774	203,963	0%	1,371,517	1,353,572	-1%
	Deplaned	102,102	101,111	-1%	696,140	686,266	-1%
	Enplaned	101,672	102,729	1%	673,931	666,349	-1%
	Charter Deplaned	0	0	NA	727	419	-42%
	Charter Enplaned	0	123	NA	719	538	-25%
	Load Factor	89%	96%	8%	87%	87%	0%
Swift	TOTAL	0	0	NA	394	0	-100%
	Deplaned	0	0	NA	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	4%	0%	-100%
Swoop	TOTAL	10,011	0	-100%	37,068	0	-100%
	Deplaned	5,099	0	-100%	19,540	0	-100%
	Enplaned	4,912	0	-100%	17,528	0	-100%
	Load Factor	88%	0%	-100%	74%	0%	-100%
WestJet	TOTAL	2,423	0	-100%	10,074	0	-100%
	Deplaned	1,216	0	-100%	4,927	0	-100%
	Enplaned	1,207	0	-100%	5,147	0	-100%
	Load Factor	94%	0%	-100%	82%	0%	-100%
Sun Country	TOTAL	5,885	6,405	9%	30,002	30,724	2%
	Deplaned	3,013	3320	10%	15,751	15,872	1%
	Enplaned	2,872	3085	7%	14,251	14,852	4%
	Load Factor	88%	86%	-2%	84%	84%	0%
Flair	TOTAL	7,717	0	-100%	28,211	0	-100%
	Deplaned	3,662	0	-100%	14,068	0	-100%
	Enplaned	4,055	0	-100%	14,143	0	-100%
	Load Factor	70%	0%	-100%	57%	0%	-100%
Total Aircraft Operations		22,718	27,107	19%	186,054	214,674	15%
Commercial Carrier Operations		1,419	1,273	-10%	9,463	8,729	-8%
Cargo (pounds)		101,684	14,350	-86%	350,698	2,254,146	543%
PASSENGERS	MAR			FISCAL YEAR TO DATE			
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change	
Allegiant	203,774	203,963	0%	1,371,517	1,353,572	-1%	
Swift	0	0	NA	394	0	-100%	
Swoop	10,011	0	-100%	37,068	0	-100%	
WestJet	2,423	0	-100%	10,074	0	-100%	
Sun Country	5,885	6,405	9%	30,002	30,724	2%	
Flair	7,717	0	-100%	28,211	0	-100%	
TOTAL	229,810	210,368	-8%	1,477,266	1,384,296	-6%	
OPERATIONS	MAR			FISCAL YEAR TO DATE			
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change	
Air Carrier	1,321	1,369	4%	9,258	9,486	2%	
Military	253	277	9%	2,756	2,193	-20%	
General Aviation	21,144	25,461	20%	174,040	202,995	17%	
TOTAL	22,718	27,107	19%	186,054	214,674	15%	

PASSENGER COUNTS		APR FY23	APR FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	169,747	150,785	-11%	1,647,013	1,535,081	-7%
	Deplaned	78,251	69,714	-11%	829,635	772,271	-7%
	Enplaned	91,496	81,071	-11%	817,378	762,810	-7%
Allegiant	TOTAL	154,603	145,373	-6%	1,526,120	1,498,945	-2%
	Deplaned	72,297	67,111	-7%	768,437	753,377	-2%
	Enplaned	82,235	78,262	-5%	756,166	744,611	-2%
	Charter Deplaned	71	0	-100%	798	419	-47%
	Charter Enplaned	0	0	NA	719	538	-25%
	Load Factor	81%	84%	4%	86%	87%	1%
Swift	TOTAL	0	0	NA	394	0	-100%
	Deplaned	0	0	NA	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	4%	0%	-100%
Swoop	TOTAL	7,710	0	-100%	44,778	0	-100%
	Deplaned	2,866	0	-100%	22,406	0	-100%
	Enplaned	4,844	0	-100%	22,372	0	-100%
	Load Factor	70%	0%	-100%	73%	0%	-100%
WestJet	TOTAL	1,298	0	-100%	11,372	0	-100%
	Deplaned	534	0	-100%	5,461	0	-100%
	Enplaned	764	0	-100%	5,911	0	-100%
	Load Factor	82%	0%	-100%	81%	0%	-100%
Sun Country	TOTAL	2,826	5,412	92%	32,828	36,136	10%
	Deplaned	1,360	2,603	91%	17,111	18,475	8%
	Enplaned	1,466	2,809	92%	15,717	17,661	12%
	Load Factor	76%	81%	7%	83%	84%	1%
Flair	TOTAL	3,310	0	-100%	31,521	0	-100%
	Deplaned	1,123	0	-100%	15,191	0	-100%
	Enplaned	2,187	0	-100%	16,330	0	-100%
	Load Factor	67%	0%	-100%	58%	0%	-100%
Total Aircraft Operations		19,409	29,414	52%	205,463	244,088	19%
Commercial Carrier Operations		1,111	975	-12%	10,574	9,704	-8%
Cargo (pounds)		0	9,810	NA	350,698	2,263,956	546%
PASSENGERS		APR			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		154,603	145,373	-6%	1,526,120	1,498,945	-2%
Swift		0	0	NA	394	0	-100%
Swoop		7,710	0	-100%	44,778	0	-100%
WestJet		1,298	0	-100%	11,372	0	-100%
Sun Country		2,826	5,412	92%	32,828	36,136	10%
Flair		3,310	0	-100%	31,521	0	-100%
TOTAL		169,747	150,785	-11%	1,647,013	1,535,081	-7%

OPERATIONS	APR			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	1,059	1,101	4%	10,317	10,587	3%
Military	314	356	13%	3,070	2,549	-17%
General Aviation	18,036	27,957	55%	192,076	230,952	20%
TOTAL	19,409	29,414	52%	205,463	244,088	19%

PASSENGER COUNTS		MAY FY23	MAY FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	132,535	146,384	10%	1,779,548	1,681,465	-6%
	Deplaned	63,328	70,405	11%	892,963	842,676	-6%
	Enplaned	69,207	75,979	10%	886,585	838,789	-5%
Allegiant	TOTAL	132,535	144,929	9%	1,658,655	1,643,874	-1%
	Deplaned	63,328	69,709	10%	831,765	823,086	-1%
	Enplaned	69,207	75,220	9%	825,373	819,831	-1%
	Charter Deplaned	0	0	NA	798	419	-47%
	Charter Enplaned	0	0	NA	719	538	-25%
	Load Factor	86%	83%	-3%	86%	87%	1%
Swift	TOTAL	0	0	NA	394	0	-100%
	Deplaned	0	0	NA	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	4%	0%	-100%
Swoop	TOTAL	0	0	NA	44,778	0	-100%
	Deplaned	0	0	NA	22,406	0	-100%
	Enplaned	0	0	NA	22,372	0	-100%
	Load Factor	0%	0%	NA	73%	0%	-100%
WestJet	TOTAL	0	0	NA	11,372	0	-100%
	Deplaned	0	0	NA	5,461	0	-100%
	Enplaned	0	0	NA	5,911	0	-100%
	Load Factor	0%	0%	NA	81%	0%	-100%
Sun Country	TOTAL	0	1,455	NA	32,828	37,591	15%
	Deplaned	0	696	NA	17,111	19,171	12%
	Enplaned	0	759	NA	15,717	18,420	17%
	Load Factor	0%	65%	NA	82%	69%	-16%
Flair	TOTAL	0	0	NA	31,521	0	-100%
	Deplaned	0	0	NA	15,191	0	-100%
	Enplaned	0	0	NA	16,330	0	-100%
	Load Factor	0%	0%	NA	58%	0%	-100%
Global X	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		19,775	29,631	50%	225,238	273,719	22%
Commercial Carrier Operations		832	958	15%	11,406	10,662	-7%
Cargo (pounds)		99,720	2,784	-97%	450,418	2,266,740	403%
PASSENGERS		MAY			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		132,535	144,929	9%	1,658,655	1,643,874	-1%
Swift		0	0	NA	394	0	-100%
Swoop		0	0	NA	44,778	0	-100%

WestJet	0	0	NA	11,372	0	-100%
Sun Country	0	1,455	NA	32,828	37,591	15%
Flair	0	0	NA	31,521	0	-100%
TOTAL	132,535	146,384	10%	1,779,548	1,681,465	-6%
OPERATIONS	MAY			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	830	1,162	40%	11,147	11,749	5%
Military	258	260	1%	3,328	2,809	-16%
General Aviation	18,687	28,209	51%	210,763	259,161	23%
TOTAL	19,775	29,631	50%	225,238	273,719	22%

PASSENGER COUNTS		JUN FY23	JUN FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	138,363	158,512	15%	1,917,911	1,839,977	-4%
	Deplaned	66,711	75,146	13%	959,674	917,822	-4%
	Enplaned	71,652	83,366	16%	958,237	922,155	-4%
Allegiant	TOTAL	138,152	158,377	15%	1,796,807	1,802,251	0%
	Deplaned	66,606	75,079	13%	898,371	898,165	0%
	Enplaned	71,546	83,298	16%	896,919	903,129	1%
	Charter Deplaned	0	0	NA	798	419	-47%
	Charter Enplaned	0	0	NA	719	538	-25%
	Load Factor	91%	84%	-8%	87%	86%	-1%
Swift	TOTAL	0	0	NA	394	0	-100%
	Deplaned	0	0	NA	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	4%	0%	-100%
Swoop	TOTAL	0	0	NA	44,778	0	-100%
	Deplaned	0	0	NA	22,406	0	-100%
	Enplaned	0	0	NA	22,372	0	-100%
	Load Factor	0%	0%	NA	73%	0%	-100%
WestJet	TOTAL	0	0	NA	11,372	0	-100%
	Deplaned	0	0	NA	5,461	0	-100%
	Enplaned	0	0	NA	5,911	0	-100%
	Load Factor	0%	0%	NA	81%	0%	-100%
Sun Country	TOTAL	211	135	-36%	33,039	37,726	14%
	Deplaned	105	67	-36%	17,216	19,238	12%
	Enplaned	106	68	-36%	15,823	18,488	17%
	Load Factor	28%	15%	-46%	83%	79%	-5%
Flair	TOTAL	0	0	NA	31,521	0	-100%
	Deplaned	0	0	NA	15,191	0	-100%
	Enplaned	0	0	NA	16,330	0	-100%
	Load Factor	0%	0%	NA	58%	0%	-100%
Global X	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		22,143	26,577	20%	247,381	300,296	21%
Commercial Carrier Operations		832	1,046	26%	12,238	11,708	-4%
Cargo (pounds)		0	6,680	NA	450,418	2,273,420	405%
PASSENGERS		JUN			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		138,152	158,377	15%	1,796,807	1,802,251	0%
Swift		0	0	NA	394	0	-100%
Swoop		0	0	NA	44,778	0	-100%

WestJet	0	0	NA	11,372	0	-100%
Sun Country	211	135	-36%	33,039	37,726	14%
Flair	0	0	NA	31,521	0	-100%
TOTAL	138,363	158,512	15%	1,917,911	1,839,977	-4%
OPERATIONS	JUN			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	818	1,349	65%	11,965	13,098	9%
Military	231	167	-28%	3,559	2,976	-16%
General Aviation	21,094	25,061	19%	231,857	284,222	23%
TOTAL	22,143	26,577	20%	247,381	300,296	21%