

PASSENGER COUNTS		JUL FY24	JUL FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>148,405</b>	<b>166,269</b>	<b>12%</b>	<b>148,405</b>	<b>166,269</b>	<b>12%</b>
	Deplaned	74,820	85,436	14%	74,820	85,436	14%
	Enplaned	73,585	80,833	10%	73,585	80,833	10%
Allegiant	<b>TOTAL</b>	<b>148,405</b>	<b>166,269</b>	<b>12%</b>	<b>148,405</b>	<b>166,269</b>	<b>12%</b>
	Deplaned	74,820	85,436	14%	74,820	85,436	14%
	Enplaned	73,585	80,833	10%	73,585	80,833	10%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	92%	83%	-10%	92%	83%	-10%
Swift	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Swoop	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
WestJet	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Sun Country	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Global X	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		16,818	23,420	39%	16,818	23,420	39%
Commercial Carrier Operations		876	1,105	26%	876	1,105	26%
Cargo (pounds)		0	118,718	NA	0	118,718	NA
<b>PASSENGERS</b>		<b>JUL</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Allegiant		148,405	166,269	12%	148,405	166,269	12%
Swift		0	0	NA	0	0	NA
Swoop		0	0	NA	0	0	NA

WestJet	0	0	NA	0	0	NA
Sun Country	0	0	NA	0	0	NA
Flair	0	0	NA	0	0	NA
<b>TOTAL</b>	148,405	166,269	12%	148,405	166,269	12%
<b>OPERATIONS</b>	<b>JUL</b>			<b>FISCAL YEAR TO DATE</b>		
	<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Air Carrier	851	1,446	70%	851	1,446	70%
Military	186	101	-46%	186	101	-46%
General Aviation	15,781	21,873	39%	15,781	21,873	39%
<b>TOTAL</b>	16,818	23,420	39%	16,818	23,420	39%