

<b>PASSENGER COUNTS</b>		<b>JUL FY24</b>	<b>JUL FY25</b>	<b>MONTH YOY</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>FISCAL YOY</b>
Passengers	<b>TOTAL</b>	<b>148,405</b>	<b>166,269</b>	<b>12%</b>	<b>148,405</b>	<b>166,269</b>	<b>12%</b>
	Deplaned	74,820	85,436	14%	74,820	85,436	14%
	Enplaned	73,585	80,833	10%	73,585	80,833	10%
Allegiant	<b>TOTAL</b>	<b>148,405</b>	<b>166,269</b>	<b>12%</b>	<b>148,405</b>	<b>166,269</b>	<b>12%</b>
	Deplaned	74,820	85,436	14%	74,820	85,436	14%
	Enplaned	73,585	80,833	10%	73,585	80,833	10%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	92%	83%	-10%	92%	83	8922%
Sun Country	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		16,818	23,420	39%	16,818	23,420	39%
Commercial Carrier Operations		876	1,105	26%	876	1,105	26%
Cargo (pounds)		0	118,718	NA	0	118,718	NA
<b>PASSENGERS</b>		<b>JUL</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Allegiant		148,405	166,269	12%	148,405	166,269	12%
Sun Country		0	0	NA	0	0	NA
<b>TOTAL</b>		<b>148,405</b>	<b>166,269</b>	<b>12%</b>	<b>148,405</b>	<b>166,269</b>	<b>12%</b>
<b>OPERATIONS</b>		<b>JUL</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Air Carrier		851	1,446	70%	851	1,446	70%
Military		186	101	-46%	186	101	-46%
General Aviation		15,781	21,873	39%	15,781	21,873	39%
<b>TOTAL</b>		<b>16,818</b>	<b>23,420</b>	<b>39%</b>	<b>16,818</b>	<b>23,420</b>	<b>39%</b>

PASSENGER COUNTS		AUG FY24	AUG FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>117,609</b>	<b>122,066</b>	<b>4%</b>	<b>266,014</b>	<b>288,335</b>	<b>8%</b>
	Deplaned	58,880	61,389	4%	133,700	146,825	10%
	Enplaned	58,729	60,677	3%	132,314	141,510	7%
Allegiant	<b>TOTAL</b>	<b>117,489</b>	<b>121,908</b>	<b>4%</b>	<b>265,894</b>	<b>288,177</b>	<b>8%</b>
	Deplaned	58,820	61,311	4%	133,640	146,747	10%
	Enplaned	58,669	60,597	3%	132,254	141,430	7%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	88%	83%	-6%	90%	83%	-8%
Sun Country	<b>TOTAL</b>	<b>120</b>	<b>158</b>	<b>32%</b>	<b>120</b>	<b>158</b>	<b>32%</b>
	Deplaned	60	78	30%	60	78	30%
	Enplaned	60	80	33%	60	80	33%
	Load Factor	16%	21%	31%	16%	21%	31%
Total Aircraft Operations		20,917	24,981	19%	37,735	48,401	28%
Commercial Carrier Operations		742	804	8%	1,618	1,909	18%
Cargo (pounds)		160,074	12,964	-92%	160,074	131,682	-18%
<b>PASSENGERS</b>		<b>AUG</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Allegiant		117,489	121,908	4%	265,894	288,177	8%
Sun Country		0	158	NA	120	158	32%
<b>TOTAL</b>		117,489	122,066	4%	266,014	288,335	8%
<b>OPERATIONS</b>		<b>AUG</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Air Carrier		829	1,036	25%	1,680	2,482	48%
Military		163	79	-52%	349	180	-48%
General Aviation		19,925	23,866	20%	35,706	45,739	28%
<b>TOTAL</b>		20,917	24,981	19%	37,735	48,401	28%

PASSENGER COUNTS		SEP FY24	SEP FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>95,400</b>	<b>104,036</b>	<b>9%</b>	<b>361,414</b>	<b>392,371</b>	<b>9%</b>
	Deplaned	48,419	52,673	9%	182,119	199,498	10%
	Enplaned	46,981	51,363	9%	179,295	192,873	8%
Allegiant	<b>TOTAL</b>	<b>95,059</b>	<b>103,415</b>	<b>9%</b>	<b>360,953</b>	<b>391,592</b>	<b>8%</b>
	Deplaned	48,254	52,347	8%	181,894	199,094	9%
	Enplaned	46,805	51,068	9%	179,059	192,498	8%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	87%	81%	-7%	87%	82%	-6%
Sun Country	<b>TOTAL</b>	<b>341</b>	<b>621</b>	<b>82%</b>	<b>461</b>	<b>779</b>	<b>69%</b>
	Deplaned	165	326	98%	225	404	80%
	Enplaned	176	295	68%	236	375	59%
	Load Factor	31%	84%	171%	31%	52%	68%
Total Aircraft Operations		25,650	23,995	-6%	63,385	72,396	14%
Commercial Carrier Operations		645	694	8%	2,263	2,603	15%
Cargo (pounds)		419,380	1,360	-100%	579,454	133,042	-77%
<b>PASSENGERS</b>		<b>SEP</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Allegiant		95,059	103,415	9%	360,953	391,592	8%
Sun Country		341	621	82%	461	779	69%
<b>TOTAL</b>		95,400	104,036	9%	361,414	392,371	9%
<b>OPERATIONS</b>		<b>SEP</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Air Carrier		770	765	-1%	2,450	3,247	33%
Military		157	116	-26%	506	296	-42%
General Aviation		24,723	23,114	-7%	60,429	68,853	14%
<b>TOTAL</b>		25,650	23,995	-6%	63,385	72,396	14%

PASSENGER COUNTS		OCT FY24	OCT FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	165,886	153,438	-8%	527,300	545,809	4%
	Deplaned	86,287	80,586	-7%	268,406	280,084	4%
	Enplaned	79,599	72,852	-8%	258,894	265,725	3%
Allegiant	<b>TOTAL</b>	162,712	148,302	-9%	523,665	539,894	3%
	Deplaned	84,565	77,742	-8%	266,459	276,836	4%
	Enplaned	78,147	70,560	-10%	257,206	263,058	2%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	85%	86%	1%	86%	83%	-3%
Sun Country	<b>TOTAL</b>	3,174	5,136	62%	3,635	5,915	63%
	Deplaned	1,722	2,844	65%	1,947	3,248	67%
	Enplaned	1,452	2,292	58%	1,688	2,667	58%
	Load Factor	85%	73%	-14%	65%	69%	6%
Total Aircraft Operations		29,309	30,249	3%	92,694	102,645	11%
Commercial Carrier Operations		1,091	999	-8%	3,354	3,602	7%
Cargo (pounds)		164,612	137,042	-17%	744,066	270,084	-64%
<b>PASSENGERS</b>		<b>OCT</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Allegiant		162,712	148,302	-9%	523,665	539,894	3%
Sun Country		3,174	5,136	62%	3,635	5,915	63%
<b>TOTAL</b>		165,886	153,438	-8%	527,300	545,809	4%
<b>OPERATIONS</b>		<b>OCT</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Air Carrier		1,193	1,096	-8%	3,643	4,343	19%
Military		304	368	21%	810	664	-18%
General Aviation		27,812	28,785	3%	88,241	97,638	11%
<b>TOTAL</b>		29,309	30,249	3%	92,694	102,645	11%

PASSENGER COUNTS		NOV FY24	NOV FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>156,125</b>	<b>155,126</b>	<b>-1%</b>	<b>683,425</b>	<b>700,935</b>	<b>3%</b>
	Deplaned	78,559	78,587	0%	346,965	358,671	3%
	Enplaned	77,566	76,539	-1%	336,460	342,264	2%
Allegiant	<b>TOTAL</b>	<b>151,533</b>	<b>148,910</b>	<b>-2%</b>	<b>675,198</b>	<b>688,804</b>	<b>2%</b>
	Deplaned	76,271	75,337	-1%	342,730	352,173	3%
	Enplaned	75,130	73,573	-2%	332,336	336,631	1%
	Charter Deplaned	66	0	-100%	66	0	-100%
	Charter Enplaned	66	0	-100%	66	0	-100%
	Load Factor	87%	81%	-7%	86%	82%	-5%
Sun Country	<b>TOTAL</b>	<b>4,592</b>	<b>6,216</b>	<b>35%</b>	<b>8,227</b>	<b>12,131</b>	<b>47%</b>
	Deplaned	2,222	3,250	46%	4,169	6,498	56%
	Enplaned	2,370	2,966	25%	4,058	5,633	39%
	Load Factor	88%	80%	-9%	76%	74%	-3%
Total Aircraft Operations		25,121	24,404	-3%	117,815	127,049	8%
Commercial Carrier Operations		994	1,043	5%	4,348	4,645	7%
Cargo (pounds)		487,128	86,876	-82%	1,231,194	356,960	-71%
<b>PASSENGERS</b>		<b>NOV</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Allegiant		151,533	148,910	-2%	675,198	688,804	2%
Sun Country		4,592	6,216	35%	8,227	12,131	47%
<b>TOTAL</b>		<b>156,125</b>	<b>155,126</b>	<b>-1%</b>	<b>683,425</b>	<b>700,935</b>	<b>3%</b>
<b>OPERATIONS</b>		<b>NOV</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>
Air Carrier		1,098	1,131	3%	4,741	5,474	15%
Military		272	169	-38%	1,082	833	-23%
General Aviation		23,751	23,104	-3%	111,992	120,742	8%
<b>TOTAL</b>		<b>25,121</b>	<b>24,404</b>	<b>-3%</b>	<b>117,815</b>	<b>127,049</b>	<b>8%</b>

<b>PASSENGER COUNTS</b>		<b>DEC FY24</b>	<b>DEC FY25</b>	<b>MONTH YOY</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>FISCAL YOY</b>
Passengers	<b>TOTAL</b>	<b>167,210</b>	<b>196,249</b>	<b>17%</b>	<b>850,635</b>	<b>897,184</b>	<b>5%</b>
	Deplaned	84,769	99,838	18%	431,734	458,509	6%
	Enplaned	82,441	96,411	17%	418,901	438,675	5%
Allegiant	<b>TOTAL</b>	<b>161,250</b>	<b>190,254</b>	<b>18%</b>	<b>836,448</b>	<b>879,058</b>	<b>5%</b>
	Deplaned	81,551	96,722	19%	424,281	448,895	6%
	Enplaned	79,345	93,532	18%	411,681	430,163	4%
	Charter Deplaned	179	0	-100%	245	0	-100%
	Charter Enplaned	175	0	-100%	241	0	-100%
	Load Factor	85%	83%	-2%	86%	82%	-5%
Sun Country	<b>TOTAL</b>	<b>5,960</b>	<b>5,995</b>	<b>1%</b>	<b>14,187</b>	<b>18,126</b>	<b>28%</b>
	Deplaned	3,039	3,116	3%	7,208	9,614	33%
	Enplaned	2,921	2,879	-1%	6,979	8,512	22%
	Load Factor	80%	85%	6%	78%	77%	-1%
Total Aircraft Operations		20,789	20,450	-2%	138,604	147,499	6%
Commercial Carrier Operations		1,071	1,293	21%	5,419	5,938	10%
Cargo (pounds)		553,332	47,178	-91%	1,784,526	404,138	-77%
<b>PASSENGERS</b>	<b>DEC</b>			<b>FISCAL YEAR TO DATE</b>			
	<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>	
Allegiant	161,250	190,254	18%	836,448	879,058	5%	
Sun Country	5,960	5,995	1%	14,187	18,126	28%	
<b>TOTAL</b>	167,210	196,249	17%	850,635	897,184	5%	
<b>OPERATIONS</b>	<b>DEC</b>			<b>FISCAL YEAR TO DATE</b>			
	<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>	
Air Carrier	1,167	1,375	18%	5,908	6,849	16%	
Military	163	172	6%	1,245	1,005	-19%	
General Aviation	19,459	18,903	-3%	131,451	139,645	6%	
<b>TOTAL</b>	20,789	20,450	-2%	138,604	147,499	6%	

<b>PASSENGER COUNTS</b>		<b>JAN FY24</b>	<b>JAN FY25</b>	<b>MONTH YOY</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>FISCAL YOY</b>
Passengers	<b>TOTAL</b>	<b>158,391</b>	<b>169,813</b>	<b>7%</b>	<b>1,009,026</b>	<b>1,066,997</b>	<b>6%</b>
	Deplaned	82,184	87,774	7%	513,918	546,283	6%
	Enplaned	76,207	82,039	8%	495,108	520,714	5%
Allegiant	<b>TOTAL</b>	<b>154,041</b>	<b>165,697</b>	<b>8%</b>	<b>990,489</b>	<b>1,044,755</b>	<b>5%</b>
	Deplaned	79,844	85,440	7%	504,125	534,335	6%
	Enplaned	74,123	80,134	8%	485,804	510,297	5%
	Charter Deplaned	37	62	68%	282	62	-78%
	Charter Enplaned	37	61	65%	278	61	-78%
	Load Factor	84%	77%	-8%	86%	81%	-6%
Sun Country	<b>TOTAL</b>	<b>4,350</b>	<b>4,116</b>	<b>-5%</b>	<b>18,537</b>	<b>22,242</b>	<b>20%</b>
	Deplaned	2,303	2,272	-1%	9,511	11,886	25%
	Enplaned	2,047	1,844	-10%	9,026	10,356	15%
	Load Factor	97%	79%	-19%	82%	77%	-6%
Total Aircraft Operations		23,163	25,191	9%	161,767	172,690	7%
Commercial Carrier Operations		1,042	1,196	15%	6,461	7,134	10%
Cargo (pounds)		289,910	246,719	-15%	2,074,436	650,857	-69%
<b>PASSENGERS</b>	<b>JAN</b>			<b>FISCAL YEAR TO DATE</b>			
	<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>	
Allegiant	154,041	165,697	8%	990,489	1,044,755	5%	
Sun Country	4,350	4,116	-5%	18,537	22,242	20%	
<b>TOTAL</b>	158,391	169,813	7%	1,009,026	1,066,997	6%	
<b>OPERATIONS</b>	<b>JAN</b>			<b>FISCAL YEAR TO DATE</b>			
	<b>FY24</b>	<b>FY25</b>	<b>% Change</b>	<b>FY24 YTD</b>	<b>FY25 YTD</b>	<b>% Change</b>	
Air Carrier	1,122	1,250	11%	7,030	8,099	15%	
Military	395	246	-38%	1,640	1,251	-24%	
General Aviation	21,646	23,695	9%	153,097	163,340	7%	
<b>TOTAL</b>	23,163	25,191	9%	161,767	172,690	7%	