

PASSENGER COUNTS		JUL FY24	JUL FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	TOTAL	148,405	166,269	12%	148,405	166,269	12%
	Deplaned	74,820	85,436	14%	74,820	85,436	14%
	Enplaned	73,585	80,833	10%	73,585	80,833	10%
Allegiant	TOTAL	148,405	166,269	12%	148,405	166,269	12%
	Deplaned	74,820	85,436	14%	74,820	85,436	14%
	Enplaned	73,585	80,833	10%	73,585	80,833	10%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	92%	83%	-10%	92%	83	8922%
Sun Country	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		16,818	23,420	39%	16,818	23,420	39%
Commercial Carrier Operations		876	1,105	26%	876	1,105	26%
Cargo (pounds)		0	118,718	NA	0	118,718	NA
PASSENGERS		JUL			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Allegiant		148,405	166,269	12%	148,405	166,269	12%
Sun Country		0	0	NA	0	0	NA
TOTAL		148,405	166,269	12%	148,405	166,269	12%
OPERATIONS		JUL			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Air Carrier		851	1,446	70%	851	1,446	70%
Military		186	101	-46%	186	101	-46%
General Aviation		15,781	21,873	39%	15,781	21,873	39%
TOTAL		16,818	23,420	39%	16,818	23,420	39%

PASSENGER COUNTS		AUG FY24	AUG FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	TOTAL	117,609	122,066	4%	266,014	288,335	8%
	Deplaned	58,880	61,389	4%	133,700	146,825	10%
	Enplaned	58,729	60,677	3%	132,314	141,510	7%
Allegiant	TOTAL	117,489	121,908	4%	265,894	288,177	8%
	Deplaned	58,820	61,311	4%	133,640	146,747	10%
	Enplaned	58,669	60,597	3%	132,254	141,430	7%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	88%	83%	-6%	90%	83%	-8%
Sun Country	TOTAL	120	158	32%	120	158	32%
	Deplaned	60	78	30%	60	78	30%
	Enplaned	60	80	33%	60	80	33%
	Load Factor	16%	21%	31%	16%	21%	31%
Total Aircraft Operations		20,917	24,981	19%	37,735	48,401	28%
Commercial Carrier Operations		742	804	8%	1,618	1,909	18%
Cargo (pounds)		160,074	12,964	-92%	160,074	131,682	-18%
PASSENGERS		AUG			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Allegiant		117,489	121,908	4%	265,894	288,177	8%
Sun Country		0	158	NA	120	158	32%
TOTAL		117,489	122,066	4%	266,014	288,335	8%
OPERATIONS		AUG			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Air Carrier		829	1,036	25%	1,680	2,482	48%
Military		163	79	-52%	349	180	-48%
General Aviation		19,925	23,866	20%	35,706	45,739	28%
TOTAL		20,917	24,981	19%	37,735	48,401	28%

PASSENGER COUNTS		SEP FY24	SEP FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	TOTAL	95,400	104,036	9%	361,414	392,371	9%
	Deplaned	48,419	52,673	9%	182,119	199,498	10%
	Enplaned	46,981	51,363	9%	179,295	192,873	8%
Allegiant	TOTAL	95,059	103,415	9%	360,953	391,592	8%
	Deplaned	48,254	52,347	8%	181,894	199,094	9%
	Enplaned	46,805	51,068	9%	179,059	192,498	8%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	87%	81%	-7%	87%	82%	-6%
Sun Country	TOTAL	341	621	82%	461	779	69%
	Deplaned	165	326	98%	225	404	80%
	Enplaned	176	295	68%	236	375	59%
	Load Factor	31%	84%	171%	31%	52%	68%
Total Aircraft Operations		25,650	23,995	-6%	63,385	72,396	14%
Commercial Carrier Operations		645	694	8%	2,263	2,603	15%
Cargo (pounds)		419,380	1,360	-100%	579,454	133,042	-77%
PASSENGERS		SEP			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Allegiant		95,059	103,415	9%	360,953	391,592	8%
Sun Country		341	621	82%	461	779	69%
TOTAL		95,400	104,036	9%	361,414	392,371	9%
OPERATIONS		SEP			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Air Carrier		770	765	-1%	2,450	3,247	33%
Military		157	116	-26%	506	296	-42%
General Aviation		24,723	23,114	-7%	60,429	68,853	14%
TOTAL		25,650	23,995	-6%	63,385	72,396	14%

PASSENGER COUNTS		OCT FY24	OCT FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	TOTAL	165,886	153,438	-8%	527,300	545,809	4%
	Deplaned	86,287	80,586	-7%	268,406	280,084	4%
	Enplaned	79,599	72,852	-8%	258,894	265,725	3%
Allegiant	TOTAL	162,712	148,302	-9%	523,665	539,894	3%
	Deplaned	84,565	77,742	-8%	266,459	276,836	4%
	Enplaned	78,147	70,560	-10%	257,206	263,058	2%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	85%	86%	1%	86%	83%	-3%
Sun Country	TOTAL	3,174	5,136	62%	3,635	5,915	63%
	Deplaned	1,722	2,844	65%	1,947	3,248	67%
	Enplaned	1,452	2,292	58%	1,688	2,667	58%
	Load Factor	85%	73%	-14%	65%	69%	6%
Total Aircraft Operations		29,309	30,249	3%	92,694	102,645	11%
Commercial Carrier Operations		1,091	999	-8%	3,354	3,602	7%
Cargo (pounds)		164,612	137,042	-17%	744,066	270,084	-64%
PASSENGERS		OCT			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Allegiant		162,712	148,302	-9%	523,665	539,894	3%
Sun Country		3,174	5,136	62%	3,635	5,915	63%
TOTAL		165,886	153,438	-8%	527,300	545,809	4%
OPERATIONS		OCT			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Air Carrier		1,193	1,096	-8%	3,643	4,343	19%
Military		304	368	21%	810	664	-18%
General Aviation		27,812	28,785	3%	88,241	97,638	11%
TOTAL		29,309	30,249	3%	92,694	102,645	11%

PASSENGER COUNTS		NOV FY24	NOV FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	TOTAL	156,125	155,126	-1%	683,425	700,935	3%
	Deplaned	78,559	78,587	0%	346,965	358,671	3%
	Enplaned	77,566	76,539	-1%	336,460	342,264	2%
Allegiant	TOTAL	151,533	148,910	-2%	675,198	688,804	2%
	Deplaned	76,271	75,337	-1%	342,730	352,173	3%
	Enplaned	75,130	73,573	-2%	332,336	336,631	1%
	Charter Deplaned	66	0	-100%	66	0	-100%
	Charter Enplaned	66	0	-100%	66	0	-100%
	Load Factor	87%	81%	-7%	86%	82%	-5%
Sun Country	TOTAL	4,592	6,216	35%	8,227	12,131	47%
	Deplaned	2,222	3,250	46%	4,169	6,498	56%
	Enplaned	2,370	2,966	25%	4,058	5,633	39%
	Load Factor	88%	80%	-9%	76%	74%	-3%
Total Aircraft Operations		25,121	24,404	-3%	117,815	127,049	8%
Commercial Carrier Operations		994	1,043	5%	4,348	4,645	7%
Cargo (pounds)		487,128	86,876	-82%	1,231,194	356,960	-71%
PASSENGERS		NOV			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Allegiant		151,533	148,910	-2%	675,198	688,804	2%
Sun Country		4,592	6,216	35%	8,227	12,131	47%
TOTAL		156,125	155,126	-1%	683,425	700,935	3%
OPERATIONS		NOV			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Air Carrier		1,098	1,131	3%	4,741	5,474	15%
Military		272	169	-38%	1,082	833	-23%
General Aviation		23,751	23,104	-3%	111,992	120,742	8%
TOTAL		25,121	24,404	-3%	117,815	127,049	8%

PASSENGER COUNTS		DEC FY24	DEC FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	TOTAL	167,210	196,249	17%	850,635	897,184	5%
	Deplaned	84,769	99,838	18%	431,734	458,509	6%
	Enplaned	82,441	96,411	17%	418,901	438,675	5%
Allegiant	TOTAL	161,250	190,254	18%	836,448	879,058	5%
	Deplaned	81,551	96,722	19%	424,281	448,895	6%
	Enplaned	79,345	93,532	18%	411,681	430,163	4%
	Charter Deplaned	179	0	-100%	245	0	-100%
	Charter Enplaned	175	0	-100%	241	0	-100%
	Load Factor	85%	83%	-2%	86%	82%	-5%
Sun Country	TOTAL	5,960	5,995	1%	14,187	18,126	28%
	Deplaned	3,039	3,116	3%	7,208	9,614	33%
	Enplaned	2,921	2,879	-1%	6,979	8,512	22%
	Load Factor	80%	85%	6%	78%	77%	-1%
Total Aircraft Operations		20,789	20,450	-2%	138,604	147,499	6%
Commercial Carrier Operations		1,071	1,293	21%	5,419	5,938	10%
Cargo (pounds)		553,332	47,178	-91%	1,784,526	404,138	-77%
PASSENGERS		DEC			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Allegiant		161,250	190,254	18%	836,448	879,058	5%
Sun Country		5,960	5,995	1%	14,187	18,126	28%
TOTAL		167,210	196,249	17%	850,635	897,184	5%
OPERATIONS		DEC			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Air Carrier		1,167	1,375	18%	5,908	6,849	16%
Military		163	172	6%	1,245	1,005	-19%
General Aviation		19,459	18,903	-3%	131,451	139,645	6%
TOTAL		20,789	20,450	-2%	138,604	147,499	6%

PASSENGER COUNTS		JAN FY24	JAN FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	TOTAL	158,391	169,813	7%	1,009,026	1,066,997	6%
	Deplaned	82,184	87,774	7%	513,918	546,283	6%
	Enplaned	76,207	82,039	8%	495,108	520,714	5%
Allegiant	TOTAL	154,041	165,697	8%	990,489	1,044,755	5%
	Deplaned	79,844	85,440	7%	504,125	534,335	6%
	Enplaned	74,123	80,134	8%	485,804	510,297	5%
	Charter Deplaned	37	62	68%	282	62	-78%
	Charter Enplaned	37	61	65%	278	61	-78%
	Load Factor	84%	77%	-8%	86%	81%	-6%
Sun Country	TOTAL	4,350	4,116	-5%	18,537	22,242	20%
	Deplaned	2,303	2,272	-1%	9,511	11,886	25%
	Enplaned	2,047	1,844	-10%	9,026	10,356	15%
	Load Factor	97%	79%	-19%	82%	77%	-6%
Total Aircraft Operations		23,163	25,191	9%	161,767	172,690	7%
Commercial Carrier Operations		1,042	1,196	15%	6,461	7,134	10%
Cargo (pounds)		289,910	246,719	-15%	2,074,436	650,857	-69%
PASSENGERS		JAN			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Allegiant		154,041	165,697	8%	990,489	1,044,755	5%
Sun Country		4,350	4,116	-5%	18,537	22,242	20%
TOTAL		158,391	169,813	7%	1,009,026	1,066,997	6%
OPERATIONS		JAN			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Air Carrier		1,122	1,250	11%	7,030	8,099	15%
Military		395	246	-38%	1,640	1,251	-24%
General Aviation		21,646	23,695	9%	153,097	163,340	7%
TOTAL		23,163	25,191	9%	161,767	172,690	7%

PASSENGER COUNTS		FEB FY24	FEB FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	TOTAL	164,902	173,093	5%	1,173,928	1,240,090	6%
	Deplaned	84,208	88,768	5%	598,126	635,051	6%
	Enplaned	80,694	84,325	4%	575,802	605,039	5%
Allegiant	TOTAL	159,120	167,596	5%	1,149,609	1,212,351	5%
	Deplaned	81,030	85,876	6%	585,155	620,211	6%
	Enplaned	77,816	81,603	5%	563,620	591,900	5%
	Charter Deplaned	137	37	-73%	419	99	-76%
	Charter Enplaned	137	80	-42%	415	141	-66%
	Load Factor	90%	83%	-8%	87%	82%	-6%
Sun Country	TOTAL	5,782	5,497	-5%	24,319	27,739	14%
	Deplaned	3,041	2,855	-6%	12,552	14,741	17%
	Enplaned	2,741	2,642	-4%	11,767	12,998	10%
	Load Factor	91%	82%	-10%	84%	79%	-6%
Total Aircraft Operations		25,800	26,807	4%	187,567	199,497	6%
Commercial Carrier Operations		995	1,164	17%	7,456	8,298	11%
Cargo (pounds)		165,360	831,414	403%	2,239,796	1,482,271	-34%
PASSENGERS		FEB			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Allegiant		159,120	167,596	5%	1,149,609	1,212,351	5%
Sun Country		5,782	5,497	-5%	24,319	27,739	14%
TOTAL		164,902	173,093	5%	1,173,928	1,240,090	6%
OPERATIONS		FEB			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Air Carrier		1,087	1,218	12%	8,117	9,317	15%
Military		276	295	7%	1,916	1,546	-19%
General Aviation		24,437	25,294	4%	177,534	188,634	6%
TOTAL		25,800	26,807	4%	187,567	199,497	6%

PASSENGER COUNTS		MAR FY24	MAR FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	TOTAL	210,368	261,536	24%	1,384,296	1,501,626	8%
	Deplaned	104,431	129,673	24%	702,557	764,724	9%
	Enplaned	105,937	131,863	24%	681,739	736,902	8%
Allegiant	TOTAL	203,963	255,270	25%	1,353,572	1,467,621	8%
	Deplaned	101,111	126,370	25%	686,266	746,581	9%
	Enplaned	102,729	128,603	25%	666,349	720,503	8%
	Charter Deplaned	0	43	NA	419	142	-66%
	Charter Enplaned	123	254	107%	538	395	-27%
	Load Factor	90%	83%	-8%	87%	82%	-6%
Sun Country	TOTAL	6,405	6,266	-2%	30,724	34,005	11%
	Deplaned	3,320	3260	-2%	15,872	18,001	13%
	Enplaned	3,085	3006	-3%	14,852	16,004	8%
	Load Factor	86%	84%	-2%	84%	80%	-5%
Total Aircraft Operations		27,107	26,270	-3%	214,674	225,767	5%
Commercial Carrier Operations		1,273	1,760	38%	8,729	10,058	15%
Cargo (pounds)		14,350	1,257,431	8663%	2,254,146	2,739,702	22%
PASSENGERS		MAR			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Allegiant		203,963	255,270	25%	1,353,572	1,467,621	8%
Sun Country		6,405	6,266	-2%	30,724	34,005	11%
TOTAL		210,368	261,536	24%	1,384,296	1,501,626	8%
OPERATIONS		MAR			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Air Carrier		1,369	1,866	36%	9,486	11,183	18%
Military		277	162	-42%	2,193	1,708	-22%
General Aviation		25,461	24,242	-5%	202,995	212,876	5%
TOTAL		27,107	26,270	-3%	214,674	225,767	5%

PASSENGER COUNTS		APR FY24	APR FY25	MONTH YOY	FY24 YTD	FY25 YTD	FISCAL YOY
Passengers	TOTAL	150,785	184,995	23%	1,535,081	1,686,621	10%
	Deplaned	69,714	85,097	22%	772,271	849,821	10%
	Enplaned	81,071	99,898	23%	762,810	836,800	10%
Allegiant	TOTAL	145,373	179,747	24%	1,498,945	1,647,368	10%
	Deplaned	67,111	82,693	23%	753,377	829,274	10%
	Enplaned	78,262	97,054	24%	744,611	817,557	10%
	Charter Deplaned	0	0	NA	419	142	-66%
	Charter Enplaned	0	0	NA	538	395	-27%
	Load Factor	84%	81%	-4%	87%	82%	-6%
Sun Country	TOTAL	5,412	5,248	-3%	36,136	39,253	9%
	Deplaned	2,603	2404	-8%	18,475	20,405	10%
	Enplaned	2,809	2844	1%	17,661	18,848	7%
	Load Factor	81%	83%	2%	84%	80%	-5%
Total Aircraft Operations		29,414	27,153	-8%	244,088	252,920	4%
Commercial Carrier Operations		975	1,260	29%	9,704	11,318	17%
Cargo (pounds)		9,810	1,049,532	10599%	2,263,956	3,789,234	67%
PASSENGERS		APR			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Allegiant		145,373	179,747	24%	1,498,945	1,647,368	10%
Sun Country		5,412	5,248	-3%	36,136	39,253	9%
TOTAL		150,785	184,995	23%	1,535,081	1,686,621	10%
OPERATIONS		APR			FISCAL YEAR TO DATE		
		FY24	FY25	% Change	FY24 YTD	FY25 YTD	% Change
Air Carrier		1,101	1,369	24%	10,587	12,552	19%
Military		356	236	-34%	2,549	1,944	-24%
General Aviation		27,957	25,548	-9%	230,952	238,424	3%
TOTAL		29,414	27,153	-8%	244,088	252,920	4%