

PASSENGER COUNTS		JUL FY25	JUL FY26	MONTH YOY	FY25 YTD	FY26 YTD	FISCAL YOY
Passengers	TOTAL	166,269	169,729	2%	166,269	169,729	2%
	Deplaned	85,436	87,186	2%	85,436	87,186	2%
	Enplaned	80,833	82,543	2%	80,833	82,543	2%
Allegiant	TOTAL	166,269	169,341	2%	166,269	169,341	2%
	Deplaned	85,436	86,993	2%	85,436	86,993	2%
	Enplaned	80,833	82,348	2%	80,833	82,348	2%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	83%	88%	6%	83%	88%	6%
Sun Country	TOTAL	0	388	NA	0	388	NA
	Deplaned	0	193	NA	0	193	NA
	Enplaned	0	195	NA	0	195	NA
	Load Factor	0%	52%	NA	0%	52%	NA
Total Aircraft Operations		23,420	25,887	11%	23,420	25,887	11%
Commercial Carrier Operations		1,105	1,084	-2%	1,105	1,084	-2%
Cargo (pounds)		118,718	1,770,945	1392%	118,718	1,770,945	1392%
PASSENGERS		JUL			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Allegiant		166,269	169,341	2%	166,269	169,341	2%
Sun Country		0	388	NA	0	388	NA
TOTAL		166,269	169,729	2%	166,269	169,729	2%
OPERATIONS		JUL			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Air Carrier		1,446	1,204	-17%	1,446	1,204	-17%
Military		101	166	64%	101	166	64%
General Aviation		21,873	24,517	12%	21,873	24,517	12%
TOTAL		23,420	25,887	11%	23,420	25,887	11%

PASSENGER COUNTS		AUG FY25	AUG FY26	MONTH YOY	FY25 YTD	FY26 YTD	FISCAL YOY
Passengers	TOTAL	122,066	121,717	0%	288,335	291,446	1%
	Deplaned	61,389	61,439	0%	146,825	148,625	1%
	Enplaned	60,677	60,278	-1%	141,510	142,821	1%
Allegiant	TOTAL	121,908	121,277	-1%	288,177	290,618	1%
	Deplaned	61,311	61,219	0%	146,747	148,212	1%
	Enplaned	60,597	60,058	-1%	141,430	142,406	1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	83%	85%	2%	90%	86%	-4%
Sun Country	TOTAL	158	440	178%	158	828	424%
	Deplaned	78	220	182%	78	413	429%
	Enplaned	80	220	175%	80	415	419%
	Load Factor	21%	59%	181%	16%	56%	250%
Total Aircraft Operations		24,981	22,501	-10%	48,401	48,388	0%
Commercial Carrier Operations		804	802	0%	1,909	1,886	-1%
Cargo (pounds)		12,964	1,326,288	10131%	131,682	3,097,233	2252%
PASSENGERS		AUG			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Allegiant		121,908	121,277	-1%	288,177	290,618	1%
Sun Country		158	440	178%	158	828	424%
TOTAL		122,066	121,717	0%	288,335	291,446	1%
OPERATIONS		AUG			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Air Carrier		1,036	1,028	-1%	2,482	2,232	-10%
Military		79	264	234%	180	430	139%
General Aviation		23,866	21,209	-11%	45,739	45,726	0%
TOTAL		24,981	22,501	-10%	48,401	48,388	0%