

PASSENGER COUNTS		JUL FY25	JUL FY26	MONTH YOY	FY25 YTD	FY26 YTD	FISCAL YOY
Passengers	TOTAL	166,269	169,729	2%	166,269	169,729	2%
	Deplaned	85,436	87,186	2%	85,436	87,186	2%
	Enplaned	80,833	82,543	2%	80,833	82,543	2%
Allegiant	TOTAL	166,269	169,341	2%	166,269	169,341	2%
	Deplaned	85,436	86,993	2%	85,436	86,993	2%
	Enplaned	80,833	82,348	2%	80,833	82,348	2%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	83%	88%	6%	83%	88%	6%
Sun Country	TOTAL	0	388	NA	0	388	NA
	Deplaned	0	193	NA	0	193	NA
	Enplaned	0	195	NA	0	195	NA
	Load Factor	0%	52%	NA	0%	52%	NA
Total Aircraft Operations		23,420	25,887	11%	23,420	25,887	11%
Commercial Carrier Operations		1,105	1,084	-2%	1,105	1,084	-2%
Cargo (pounds)		118,718	1,770,945	1392%	118,718	1,770,945	1392%
PASSENGERS		JUL			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Allegiant		166,269	169,341	2%	166,269	169,341	2%
Sun Country		0	388	NA	0	388	NA
TOTAL		166,269	169,729	2%	166,269	169,729	2%
OPERATIONS		JUL			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Air Carrier		1,446	1,204	-17%	1,446	1,204	-17%
Military		101	166	64%	101	166	64%
General Aviation		21,873	24,517	12%	21,873	24,517	12%
TOTAL		23,420	25,887	11%	23,420	25,887	11%

PASSENGER COUNTS		AUG FY25	AUG FY26	MONTH YOY	FY25 YTD	FY26 YTD	FISCAL YOY
Passengers	TOTAL	122,066	121,717	0%	288,335	291,446	1%
	Deplaned	61,389	61,439	0%	146,825	148,625	1%
	Enplaned	60,677	60,278	-1%	141,510	142,821	1%
Allegiant	TOTAL	121,908	121,277	-1%	288,177	290,618	1%
	Deplaned	61,311	61,219	0%	146,747	148,212	1%
	Enplaned	60,597	60,058	-1%	141,430	142,406	1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	83%	85%	2%	90%	86%	-4%
Sun Country	TOTAL	158	440	178%	158	828	424%
	Deplaned	78	220	182%	78	413	429%
	Enplaned	80	220	175%	80	415	419%
	Load Factor	21%	59%	181%	16%	56%	250%
Total Aircraft Operations		24,981	22,501	-10%	48,401	48,388	0%
Commercial Carrier Operations		804	802	0%	1,909	1,886	-1%
Cargo (pounds)		12,964	1,326,288	10131%	131,682	3,097,233	2252%
PASSENGERS		AUG			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Allegiant		121,908	121,277	-1%	288,177	290,618	1%
Sun Country		158	440	178%	158	828	424%
TOTAL		122,066	121,717	0%	288,335	291,446	1%
OPERATIONS		AUG			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Air Carrier		1,036	1,028	-1%	2,482	2,232	-10%
Military		79	264	234%	180	430	139%
General Aviation		23,866	21,209	-11%	45,739	45,726	0%
TOTAL		24,981	22,501	-10%	48,401	48,388	0%

PASSENGER COUNTS		SEP FY25	SEP FY26	MONTH YOY	FY25 YTD	FY26 YTD	FISCAL YOY
Passengers	TOTAL	104,036	100,554	-3%	392,371	392,000	0%
	Deplaned	52,673	50,796	-4%	199,498	199,421	0%
	Enplaned	51,363	49,758	-3%	192,873	192,579	0%
Allegiant	TOTAL	103,415	99,534	-4%	391,592	390,152	0%
	Deplaned	52,347	50,199	-4%	199,094	198,411	0%
	Enplaned	51,068	49,159	-4%	192,498	191,565	0%
	Charter Deplaned	0	88	NA	0	88	NA
	Charter Enplaned	0	88	NA	0	88	NA
	Load Factor	81%	82%	1%	82%	85%	4%
Sun Country	TOTAL	621	1020	64%	779	1,848	137%
	Deplaned	326	509	56%	404	922	128%
	Enplaned	295	511	73%	375	926	147%
	Load Factor	84%	69%	-18%	52%	62%	19%
Total Aircraft Operations		23,995	26,590	11%	72,396	74,978	4%
Commercial Carrier Operations		694	671	-3%	2,603	2,557	-2%
Cargo (pounds)		1,360	786,812	57754%	133,042	3,884,045	2819%
PASSENGERS		SEP			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Allegiant		103,415	99,534	-4%	391,592	390,152	0%
Sun Country		621	1,020	64%	779	1,848	137%
TOTAL		104,036	100,554	-3%	392,371	392,000	0%
OPERATIONS		SEP			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Air Carrier		765	806	5%	3,247	3,038	-6%
Military		116	171	47%	296	601	103%
General Aviation		23,114	25,613	11%	68,853	71,339	4%
TOTAL		23,995	26,590	11%	72,396	74,978	4%

PASSENGER COUNTS		OCT FY25	OCT FY26	MONTH YOY	FY25 YTD	FY26 YTD	FISCAL YOY
Passengers	TOTAL	153,438	167,662	9%	545,809	559,662	3%
	Deplaned	80,586	88,118	9%	280,084	287,539	3%
	Enplaned	72,852	79,544	9%	265,725	272,123	2%
Allegiant	TOTAL	148,302	161,786	9%	539,894	551,938	2%
	Deplaned	77,742	84,819	9%	276,836	283,230	2%
	Enplaned	70,560	76,967	9%	263,058	268,532	2%
	Charter Deplaned	0	0	NA	0	88	NA
	Charter Enplaned	0	0	NA	0	88	NA
	Load Factor	86%	83%	-3%	83%	85%	2%
Sun Country	TOTAL	5,136	5,876	14%	5,915	7,724	31%
	Deplaned	2,844	3,299	16%	3,248	4,221	30%
	Enplaned	2,292	2,577	12%	2,667	3,503	31%
	Load Factor	73%	79%	8%	69%	74%	7%
Total Aircraft Operations		30,249	29,365	-3%	102,645	104,343	2%
Commercial Carrier Operations		999	1,119	12%	3,602	3,676	2%
Cargo (pounds)		137,042	997,584	628%	270,084	4,881,629	1707%
PASSENGERS		OCT			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Allegiant		148,302	161,786	9%	539,894	551,938	2%
Sun Country		5,136	5,876	14%	5,915	7,724	31%
TOTAL		153,438	167,662	9%	545,809	559,662	3%
OPERATIONS		OCT			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Air Carrier		1,096	1,267	16%	4,343	4,305	-1%
Military		368	193	-48%	664	794	20%
General Aviation		28,785	27,905	-3%	97,638	99,244	2%
TOTAL		30,249	29,365	-3%	102,645	104,343	2%