

<b>PASSENGER COUNTS</b>		<b>JUL FY25</b>	<b>JUL FY26</b>	<b>MONTH YOY</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>FISCAL YOY</b>
Passengers	<b>TOTAL</b>	<b>166,269</b>	<b>169,729</b>	<b>2%</b>	<b>166,269</b>	<b>169,729</b>	<b>2%</b>
	Deplaned	85,436	87,186	2%	85,436	87,186	2%
	Enplaned	80,833	82,543	2%	80,833	82,543	2%
Allegiant	<b>TOTAL</b>	<b>166,269</b>	<b>169,341</b>	<b>2%</b>	<b>166,269</b>	<b>169,341</b>	<b>2%</b>
	Deplaned	85,436	86,993	2%	85,436	86,993	2%
	Enplaned	80,833	82,348	2%	80,833	82,348	2%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	83%	88%	6%	83%	88%	6%
Sun Country	<b>TOTAL</b>	<b>0</b>	<b>388</b>	<b>NA</b>	<b>0</b>	<b>388</b>	<b>NA</b>
	Deplaned	0	193	NA	0	193	NA
	Enplaned	0	195	NA	0	195	NA
	Load Factor	0%	52%	NA	0%	52%	NA
Total Aircraft Operations		23,420	25,887	11%	23,420	25,887	11%
Commercial Carrier Operations		1,105	1,084	-2%	1,105	1,084	-2%
Cargo (pounds)		118,718	1,770,945	1392%	118,718	1,770,945	1392%
<b>PASSENGERS</b>		<b>JUL</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Allegiant		166,269	169,341	2%	166,269	169,341	2%
Sun Country		0	388	NA	0	388	NA
<b>TOTAL</b>		166,269	169,729	2%	166,269	169,729	2%
<b>OPERATIONS</b>		<b>JUL</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Air Carrier		1,446	1,204	-17%	1,446	1,204	-17%
Military		101	166	64%	101	166	64%
General Aviation		21,873	24,517	12%	21,873	24,517	12%
<b>TOTAL</b>		23,420	25,887	11%	23,420	25,887	11%

PASSENGER COUNTS		AUG FY25	AUG FY26	MONTH YOY	FY25 YTD	FY26 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>122,066</b>	<b>121,717</b>	<b>0%</b>	<b>288,335</b>	<b>291,446</b>	<b>1%</b>
	Deplaned	61,389	61,439	0%	146,825	148,625	1%
	Enplaned	60,677	60,278	-1%	141,510	142,821	1%
Allegiant	<b>TOTAL</b>	<b>121,908</b>	<b>121,277</b>	<b>-1%</b>	<b>288,177</b>	<b>290,618</b>	<b>1%</b>
	Deplaned	61,311	61,219	0%	146,747	148,212	1%
	Enplaned	60,597	60,058	-1%	141,430	142,406	1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	83%	85%	2%	90%	86%	-4%
Sun Country	<b>TOTAL</b>	<b>158</b>	<b>440</b>	<b>178%</b>	<b>158</b>	<b>828</b>	<b>424%</b>
	Deplaned	78	220	182%	78	413	429%
	Enplaned	80	220	175%	80	415	419%
	Load Factor	21%	59%	181%	16%	56%	250%
Total Aircraft Operations		24,981	22,501	-10%	48,401	48,388	0%
Commercial Carrier Operations		804	802	0%	1,909	1,886	-1%
Cargo (pounds)		12,964	1,326,288	10131%	131,682	3,097,233	2252%
<b>PASSENGERS</b>		<b>AUG</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Allegiant		121,908	121,277	-1%	288,177	290,618	1%
Sun Country		158	440	178%	158	828	424%
<b>TOTAL</b>		122,066	121,717	0%	288,335	291,446	1%
<b>OPERATIONS</b>		<b>AUG</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Air Carrier		1,036	1,028	-1%	2,482	2,232	-10%
Military		79	264	234%	180	430	139%
General Aviation		23,866	21,209	-11%	45,739	45,726	0%
<b>TOTAL</b>		24,981	22,501	-10%	48,401	48,388	0%

PASSENGER COUNTS		SEP FY25	SEP FY26	MONTH YOY	FY25 YTD	FY26 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>104,036</b>	<b>100,554</b>	<b>-3%</b>	<b>392,371</b>	<b>392,000</b>	<b>0%</b>
	Deplaned	52,673	50,796	-4%	199,498	199,421	0%
	Enplaned	51,363	49,758	-3%	192,873	192,579	0%
Allegiant	<b>TOTAL</b>	<b>103,415</b>	<b>99,534</b>	<b>-4%</b>	<b>391,592</b>	<b>390,152</b>	<b>0%</b>
	Deplaned	52,347	50,199	-4%	199,094	198,411	0%
	Enplaned	51,068	49,159	-4%	192,498	191,565	0%
	Charter Deplaned	0	88	NA	0	88	NA
	Charter Enplaned	0	88	NA	0	88	NA
	Load Factor	81%	82%	1%	82%	85%	4%
Sun Country	<b>TOTAL</b>	<b>621</b>	<b>1020</b>	<b>64%</b>	<b>779</b>	<b>1,848</b>	<b>137%</b>
	Deplaned	326	509	56%	404	922	128%
	Enplaned	295	511	73%	375	926	147%
	Load Factor	84%	69%	-18%	52%	62%	19%
Total Aircraft Operations		23,995	26,590	11%	72,396	74,978	4%
Commercial Carrier Operations		694	671	-3%	2,603	2,557	-2%
Cargo (pounds)		1,360	786,812	57754%	133,042	3,884,045	2819%
<b>PASSENGERS</b>		<b>SEP</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Allegiant		103,415	99,534	-4%	391,592	390,152	0%
Sun Country		621	1,020	64%	779	1,848	137%
<b>TOTAL</b>		<b>104,036</b>	<b>100,554</b>	<b>-3%</b>	<b>392,371</b>	<b>392,000</b>	<b>0%</b>
<b>OPERATIONS</b>		<b>SEP</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Air Carrier		765	806	5%	3,247	3,038	-6%
Military		116	171	47%	296	601	103%
General Aviation		23,114	25,613	11%	68,853	71,339	4%
<b>TOTAL</b>		<b>23,995</b>	<b>26,590</b>	<b>11%</b>	<b>72,396</b>	<b>74,978</b>	<b>4%</b>

<b>PASSENGER COUNTS</b>		<b>OCT FY25</b>	<b>OCT FY26</b>	<b>MONTH YOY</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>FISCAL YOY</b>
Passengers	<b>TOTAL</b>	<b>153,438</b>	<b>167,662</b>	<b>9%</b>	<b>545,809</b>	<b>559,662</b>	<b>3%</b>
	Deplaned	80,586	88,118	9%	280,084	287,539	3%
	Enplaned	72,852	79,544	9%	265,725	272,123	2%
Allegiant	<b>TOTAL</b>	<b>148,302</b>	<b>161,786</b>	<b>9%</b>	<b>539,894</b>	<b>551,938</b>	<b>2%</b>
	Deplaned	77,742	84,819	9%	276,836	283,230	2%
	Enplaned	70,560	76,967	9%	263,058	268,532	2%
	Charter Deplaned	0	0	NA	0	88	NA
	Charter Enplaned	0	0	NA	0	88	NA
	Load Factor	86%	83%	-3%	83%	85%	2%
Sun Country	<b>TOTAL</b>	<b>5,136</b>	<b>5,876</b>	<b>14%</b>	<b>5,915</b>	<b>7,724</b>	<b>31%</b>
	Deplaned	2,844	3,299	16%	3,248	4,221	30%
	Enplaned	2,292	2,577	12%	2,667	3,503	31%
	Load Factor	73%	79%	8%	69%	74%	7%
Total Aircraft Operations		30,249	29,365	-3%	102,645	104,343	2%
Commercial Carrier Operations		999	1,119	12%	3,602	3,676	2%
Cargo (pounds)		137,042	997,584	628%	270,084	4,881,629	1707%
<b>PASSENGERS</b>		<b>OCT</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Allegiant		148,302	161,786	9%	539,894	551,938	2%
Sun Country		5,136	5,876	14%	5,915	7,724	31%
<b>TOTAL</b>		<b>153,438</b>	<b>167,662</b>	<b>9%</b>	<b>545,809</b>	<b>559,662</b>	<b>3%</b>
<b>OPERATIONS</b>		<b>OCT</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Air Carrier		1,096	1,267	16%	4,343	4,305	-1%
Military		368	193	-48%	664	794	20%
General Aviation		28,785	27,905	-3%	97,638	99,244	2%
<b>TOTAL</b>		<b>30,249</b>	<b>29,365</b>	<b>-3%</b>	<b>102,645</b>	<b>104,343</b>	<b>2%</b>

<b>PASSENGER COUNTS</b>		<b>NOV FY25</b>	<b>NOV FY26</b>	<b>MONTH YOY</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>FISCAL YOY</b>
Passengers	<b>TOTAL</b>	<b>155,126</b>	<b>169,859</b>	<b>9%</b>	<b>700,935</b>	<b>729,521</b>	<b>4%</b>
	Deplaned	<b>78,587</b>	<b>86,135</b>	10%	<b>358,671</b>	<b>373,674</b>	4%
	Enplaned	<b>76,539</b>	<b>83,724</b>	9%	<b>342,264</b>	<b>355,847</b>	4%
Allegiant	<b>TOTAL</b>	<b>148,910</b>	<b>163,983</b>	<b>10%</b>	<b>688,804</b>	<b>715,921</b>	<b>4%</b>
	Deplaned	75,337	82,836	10%	352,173	366,066	4%
	Enplaned	73,573	81,147	10%	336,631	349,679	4%
	Charter Deplaned	0	0	NA	0	88	NA
	Charter Enplaned	0	0	NA	0	88	NA
	Load Factor	81%	82%	1%	82%	84%	2%
Sun Country	<b>TOTAL</b>	<b>6,216</b>	<b>5,876</b>	<b>-5%</b>	<b>12,131</b>	<b>13,600</b>	<b>12%</b>
	Deplaned	3,250	3,299	2%	6,498	7,520	16%
	Enplaned	2,966	2,577	-13%	5,633	6,080	8%
	Load Factor	80%	79%	-1%	74%	76%	3%
Total Aircraft Operations		24,404	23,613	-3%	127,049	127,956	1%
Commercial Carrier Operations		1,043	1,152	10%	4,645	4,828	4%
Cargo (pounds)		86,876	814,135	837%	356,960	5,695,764	1496%
<b>PASSENGERS</b>		<b>NOV</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Allegiant		148,910	163,983	10%	688,804	715,921	4%
Sun Country		6,216	5,876	-5%	12,131	13,600	12%
<b>TOTAL</b>		<b>155,126</b>	<b>169,859</b>	<b>9%</b>	<b>700,935</b>	<b>729,521</b>	<b>4%</b>
<b>OPERATIONS</b>		<b>NOV</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Air Carrier		1,131	1,322	17%	5,474	5,627	3%
Military		169	119	-30%	833	913	10%
General Aviation		23,104	22,172	-4%	120,742	121,416	1%
<b>TOTAL</b>		<b>24,404</b>	<b>23,613</b>	<b>-3%</b>	<b>127,049</b>	<b>127,956</b>	<b>1%</b>

PASSENGER COUNTS		DEC FY25	DEC FY26	MONTH YOY	FY25 YTD	FY26 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>196,249</b>	<b>197,534</b>	<b>1%</b>	<b>897,184</b>	<b>927,055</b>	<b>3%</b>
	Deplaned	99,838	100,808	1%	458,509	474,482	3%
	Enplaned	96,411	96,726	0%	438,675	452,573	3%
Allegiant	<b>TOTAL</b>	<b>190,254</b>	<b>192,619</b>	<b>1%</b>	<b>879,058</b>	<b>908,540</b>	<b>3%</b>
	Deplaned	96,722	98,248	2%	448,895	464,314	3%
	Enplaned	93,532	94,371	1%	430,163	444,050	3%
	Charter Deplaned	0	0	NA	0	88	NA
	Charter Enplaned	0	0	NA	0	88	NA
	Load Factor	83%	84%	1%	82%	84%	2%
Sun Country	<b>TOTAL</b>	<b>5,995</b>	<b>4,915</b>	<b>-18%</b>	<b>18,126</b>	<b>18,515</b>	<b>2%</b>
	Deplaned	3,116	2,560	-18%	9,614	10,080	5%
	Enplaned	2,879	2,355	-18%	8,512	8,435	-1%
	Load Factor	85%	88%	4%	77%	79%	3%
Total Aircraft Operations		20,450	20,774	2%	147,499	148,730	1%
Commercial Carrier Operations		1,293	1,307	1%	5,938	6,135	3%
Cargo (pounds)		47,178	635,830	1248%	404,138	6,331,594	1467%
<b>PASSENGERS</b>	<b>DEC</b>			<b>FISCAL YEAR TO DATE</b>			
	<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>	
Allegiant	190,254	192,619	1%	879,058	908,540	3%	
Sun Country	5,995	4,915	-18%	18,126	18,515	2%	
<b>TOTAL</b>	196,249	197,534	1%	897,184	927,055	3%	
<b>OPERATIONS</b>	<b>DEC</b>			<b>FISCAL YEAR TO DATE</b>			
	<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>	
Air Carrier	1,375	1,523	11%	6,849	7,150	4%	
Military	172	182	6%	1,005	1,095	9%	
General Aviation	18,903	19,069	1%	139,645	140,485	1%	
<b>TOTAL</b>	20,450	20,774	2%	147,499	148,730	1%	

PASSENGER COUNTS		JAN FY25	JAN FY26	MONTH YOY	FY25 YTD	FY26 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>169,813</b>	<b>166,158</b>	<b>-2%</b>	<b>1,066,997</b>	<b>1,093,213</b>	<b>2%</b>
	Deplaned	87,774	85,935	-2%	546,283	560,417	3%
	Enplaned	82,039	80,223	-2%	520,714	532,796	2%
Allegiant	<b>TOTAL</b>	<b>165,697</b>	<b>161,762</b>	<b>-2%</b>	<b>1,044,755</b>	<b>1,070,302</b>	<b>2%</b>
	Deplaned	85,440	83,331	-2%	534,335	547,645	2%
	Enplaned	80,134	77,968	-3%	510,297	522,018	2%
	Charter Deplaned	62	232	274%	62	320	416%
	Charter Enplaned	61	231	279%	61	319	423%
	Load Factor	77%	83%	8%	86%	84%	-2%
Sun Country	<b>TOTAL</b>	<b>4,116</b>	<b>4,396</b>	<b>7%</b>	<b>22,242</b>	<b>22,911</b>	<b>3%</b>
	Deplaned	2,272	2,372	4%	11,886	12,452	5%
	Enplaned	1,844	2,024	10%	10,356	10,459	1%
	Load Factor	79%	79%	0%	82%	79%	-4%
Total Aircraft Operations		25,191	25,141	0%	172,690	173,871	1%
Commercial Carrier Operations		1,196	1,110	-7%	7,134	7,245	2%
Cargo (pounds)		246,719		-100%	650,857	6,331,594	873%
<b>PASSENGERS</b>		<b>JAN</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Allegiant		165,697	161,762	-2%	1,044,755	1,070,302	2%
Sun Country		4,116	4,396	7%	22,242	22,911	3%
<b>TOTAL</b>		<b>169,813</b>	<b>166,158</b>	<b>-2%</b>	<b>1,066,997</b>	<b>1,093,213</b>	<b>2%</b>
<b>OPERATIONS</b>		<b>JAN</b>			<b>FISCAL YEAR TO DATE</b>		
		<b>FY25</b>	<b>FY26</b>	<b>% Change</b>	<b>FY25 YTD</b>	<b>FY26 YTD</b>	<b>% Change</b>
Air Carrier		1,250	1,285	3%	8,099	8,435	4%
Military		246	509	107%	1,251	1,604	28%
General Aviation		23,695	23,347	-1%	163,340	163,832	0%
<b>TOTAL</b>		<b>25,191</b>	<b>25,141</b>	<b>0%</b>	<b>172,690</b>	<b>173,871</b>	<b>1%</b>