

PASSENGER COUNTS		JUL FY25	JUL FY26	MONTH YOY	FY25 YTD	FY26 YTD	FISCAL YOY
Passengers	TOTAL	166,269	169,729	2%	166,269	169,729	2%
	Deplaned	85,436	87,186	2%	85,436	87,186	2%
	Enplaned	80,833	82,543	2%	80,833	82,543	2%
Allegiant	TOTAL	166,269	169,341	2%	166,269	169,341	2%
	Deplaned	85,436	86,993	2%	85,436	86,993	2%
	Enplaned	80,833	82,348	2%	80,833	82,348	2%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	83%	88%	6%	83%	88%	6%
Sun Country	TOTAL	0	388	NA	0	388	NA
	Deplaned	0	193	NA	0	193	NA
	Enplaned	0	195	NA	0	195	NA
	Load Factor	0%	52%	NA	0%	52%	NA
Total Aircraft Operations		23,420	25,887	11%	23,420	25,887	11%
Commercial Carrier Operations		1,105	1,084	-2%	1,105	1,084	-2%
Cargo (pounds)		118,718	1,770,945	1392%	118,718	1,770,945	1392%
PASSENGERS		JUL			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Allegiant		166,269	169,341	2%	166,269	169,341	2%
Sun Country		0	388	NA	0	388	NA
TOTAL		166,269	169,729	2%	166,269	169,729	2%
OPERATIONS		JUL			FISCAL YEAR TO DATE		
		FY25	FY26	% Change	FY25 YTD	FY26 YTD	% Change
Air Carrier		1,446	1,204	-17%	1,446	1,204	-17%
Military		101	166	64%	101	166	64%
General Aviation		21,873	24,517	12%	21,873	24,517	12%
TOTAL		23,420	25,887	11%	23,420	25,887	11%