

PASSENGER COUNTS		JUL FY26	JUL FY27	MONTH YOY	FY26 YTD	FY27 YTD	FISCAL YOY
Passengers	TOTAL	169,729	165,052	-3%	169,729	165,052	-3%
	Deplaned	87,186	83,320	-4%	87,186	83,320	-4%
	Enplaned	82,543	81,732	-1%	82,543	81,732	-1%
Allegiant	TOTAL	169,341	165,052	-3%	169,341	165,052	-3%
	Deplaned	86,993	83,320	-4%	86,993	83,320	-4%
	Enplaned	82,348	81,732	-1%	82,348	81,732	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	88%	87%	-1%	88%	87%	-1%
Sun Country	TOTAL	388	0	-100%	388	0	-100%
	Deplaned	193	0	-100%	193	0	-100%
	Enplaned	195	0	-100%	195	0	-100%
	Load Factor	52%	0%	-100%	52%	0%	-100%
Total Aircraft Operations		25,887	23,220	-10%	25,887	23,220	-10%
Commercial Carrier Operations		1,084	1,053	-3%	1,084	1,053	-3%
Cargo (pounds)		1,770,945	91,974	-95%	1,770,945	91,974	-95%
PASSENGERS		JUL			FISCAL YEAR TO DATE		
		FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Allegiant		169,341	165,052	-3%	169,341	165,052	-3%
Sun Country		388	0	-100%	388	0	-100%
TOTAL		169,729	165,052	-3%	169,729	165,052	-3%
OPERATIONS		JUL			FISCAL YEAR TO DATE		
		FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Air Carrier		1,204	1,279	6%	1,204	1,279	6%
Military		166	95	-43%	166	95	-43%
General Aviation		24,517	21,846	-11%	24,517	21,846	-11%
TOTAL		25,887	23,220	-10%	25,887	23,220	-10%