

	A	B	C	D	E	F	G	H
1	PASSENGER		JULY	JULY	MONTH	FY17	FY18	FISCAL
2	COUNTS		FY17	FY18	YOY	YTD	YTD	YOY
3	Passengers	TOTAL	132,334	121,485	-8%	132,334	121,485	-8%
4		Deplaned	66,713	61,232	-8%	66,713	61,232	-8%
5		Enplaned	65,621	60,253	-8%	65,621	60,253	-8%
6	Allegiant	TOTAL	132,334	121,413	-8%	132,334	121,413	-8%
7		Deplaned	66,713	61,213	-8%	66,713	61,213	-8%
8		Enplaned	65,621	60,200	-8%	65,621	60,200	-8%
9		Charter	0	0	0%	0	0	0%
10		Load Factor	85%	90%	6%	85%	90%	6%
11	WestJet	TOTAL	0	0	0%	0	0	0%
12		Deplaned	0	0	0%	0	0	0%
13		Enplaned	0	0	0%	0	0	0%
14		Load Factor	0%	0%	0%	0%	0%	0%
15	Elite	TOTAL	0	72	0%	0	72	0%
16		Deplaned	0	19	0%	0	19	0%
17		Enplaned	0	53	0%	0	53	0%
18		Load Factor	0%	26%	0%	0%	26%	0%
19	Total Aircraft Operations		17,688	20,704	17%	17,688	20,704	17%
20	Commercial Carrier Operations		968	871	-10%	968	871	-10%
21	Cargo (pounds)		9,177	10,604	16%	9,177	10,604	16%
22								
23								
24	PASSENGERS		JULY 2018			FISCAL YEAR TO DATE		
25			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
26	Allegiant		132,334	121,413	-8%	132,334	121,413	-8%
27	WestJet		0	0	0%	0	0	0%
28	Elite		0	72	0%	0	72	0%
29	TOTAL		132,334	121,485	-8%	132,334	121,485	-8%
30								
31								
32	OPERATIONS		JULY 2018			FISCAL YEAR TO DATE		
33			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
34	Air Carrier		1047	931	-5%	1,047	931	-11%
35	Military		298	516	65%	298	516	73%
36	General Aviation		16,343	19,257	10%	16,343	19,257	18%
37	TOTAL		17,688	20,704	10%	17,688	20,704	17%
38								
39								
40	PASSENGER		AUGUST	AUGUST	MONTH	FY17	FY18	FISCAL
41	COUNTS		FY17	FY18	YOY	YTD	YTD	YOY
42	Passengers	TOTAL	95,605	93,015	-3%	227,939	214,500	-6%
43		Deplaned	48,630	47,072	-3%	115,343	108,304	-6%
44		Enplaned	46,975	45,943	-2%	112,596	106,196	-6%
45	Allegiant	TOTAL	95,605	92,793	-3%	227,939	214,206	-6%
46		Deplaned	48,630	46,986	-3%	115,343	108,199	-6%
47		Enplaned	46,975	45,807	-2%	112,596	106,007	-6%
48		Charter	0	0	0%	0	0	0%
49		Load Factor	83%	90%	8%	84%	88%	5%

	A	B	C	D	E	F	G	H
50	WestJet	TOTAL	0	0	0%	0	0	0%
51		Deplaned	0	0	0%	0	0	0%
52		Enplaned	0	0	0%	0	0	0%
53		Load Factor	0%	0%	0%	0%	0%	0%
54	Elite	TOTAL	0	222	0%	0	294	0%
55		Deplaned	0	86	0%	0	105	0%
56		Enplaned	0	136	0%	0	189	0%
57		Load Factor	0%	40%	0%	0%	35%	0%
58	Total Aircraft Operations		18,954	22,879	21%	36,642	43,583	19%
59	Commercial Carrier Operations		728	704	-3%	1,696	1,575	-7%
60	Cargo (pounds)		15,157	15,989	5%	24,334	26,593	9%
61								
62								
63	PASSENGERS		AUGUST 2017			FISCAL YEAR TO DATE		
64			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
65	Allegiant		95,605	92,793	-3%	227,939	214,206	-6%
66	WestJet		0	0	0%	0	0	0%
67	Elite		0	222	0%	0	294	0%
68	TOTAL		95,605	93,015	-3%	227,939	214,500	-6%
69								
70								
71	OPERATIONS		AUGUST 2017			FISCAL YEAR TO DATE		
72			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
73	Air Carrier		809	829	-5%	1,856	1,760	-5%
74	Military		348	742	65%	646	1,258	95%
75	General Aviation		17,797	21,308	10%	34,140	40,565	19%
76	TOTAL		18,954	22,879	10%	36,642	43,583	19%
77								
78								
79	PASSENGER COUNTS		SEPTEMBER	SEPTEMBER	MONTH	FY17	FY18	FISCAL
80			FY17	FY18	YOY	YTD	YTD	YOY
81	TOTAL		80,991	77,899	-4%	308,930	292,399	-5%
82	Passengers	Deplaned	40,697	39,500	-3%	156,040	147,804	-5%
83		Enplaned	40,294	38,399	-5%	152,890	144,595	-5%
84	TOTAL		80,991	77,829	-4%	308,930	292,035	-5%
85	Allegiant	Deplaned	40,528	39,430	-3%	156,040	147,373	-6%
86		Enplaned	40,129	38,257	-5%	152,890	144,264	-6%
87		Charter	334	142	0%	0	398	0%
88		Load Factor	74%	83%	12%	81%	86%	6%
89	TOTAL		0	0	0%	0	0	0%
90	WestJet	Deplaned	0	0	0%	0	0	0%
91		Enplaned	0	0	0%	0	0	0%
92		Load Factor	0%	0%	0%	0%	0%	0%
93	TOTAL		0	70	0%	0	364	0%
94	Elite	Deplaned	0	70	0%	0	175	0%
95		Enplaned	0	0	0%	0	189	0%
96		Load Factor	0%	100%	0%	0%	40%	0%
97	Total Aircraft Operations		22,205	25,794	16%	58,847	69,377	18%
98	Commercial Carrier Operations		692	605	-13%	2,388	2,180	-9%
99	Cargo (pounds)		13,700	54,464	298%	38,034	81,057	113%

	A	B	C	D	E	F	G	H
100								
101								
102	PASSENGERS	SEPTEMBER 2017			FISCAL YEAR TO DATE			
103		FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change	
104	Allegiant	80,991	77,829	-4%	308,930	292,035	-5%	
105	WestJet	0	0	0%	0	0	0%	
106	Elite	0	70	0%	0	364	0%	
107	TOTAL	80,991	77,899	-4%	308,930	292,399	-5%	
108								
109								
110	OPERATIONS	SEPTEMBER 2017			FISCAL YEAR TO DATE			
111		FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change	
112	Air Carrier	765	707	-8%	2,621	2,467	-6%	
113	Military	434	309	-40%	1,080	1,567	45%	
114	General Aviation	21,006	24,778	15%	55,146	65,343	18%	
115	TOTAL	22,205	25,794	14%	58,847	69,377	18%	
116								
117	PASSENGER COUNTS	OCTOBER FY17	OCTOBER FY18	MONTH YOY	FY17 YTD	FY18 YTD	FISCAL YOY	
118								
119	Passengers	TOTAL	100,891	107,636	7%	409,821	400,035	-2%
120		Deplaned	52,296	55,507	6%	208,336	203,311	-2%
121		Enplaned	48,595	52,129	7%	201,485	196,724	-2%
122	Allegiant	TOTAL	100,803	106,854	6%	409,733	398,889	-3%
123		Deplaned	52,253	55,050	5%	208,124	202,423	-3%
124		Enplaned	48,550	51,804	7%	201,275	196,068	-3%
125		Charter	0	0	0%	334	398	19%
126	Load Factor	81%	85%	5%	80%	86%	7%	
127	WestJet	TOTAL	0	704	0%	0	704	0%
128		Deplaned	0	419	0%	0	419	0%
129		Enplaned	0	285	0%	0	285	0%
130	Load Factor	0%	81%	0%	0%	81%	0%	
131	Elite	TOTAL	88	78	-11%	88	442	402%
132		Deplaned	43	38	-12%	43	213	395%
133		Enplaned	45	40	-11%	45	229	409%
134	Load Factor	88%	28%	-68%	88%	37%	-58%	
135	Total Aircraft Operations	24,403	30,258	24%	83,250	99,635	20%	
136	Commercial Carrier Operations	819	816	0%	3,207	2,996	-7%	
137	Cargo (pounds)	11,297	35,827	217%	49,331	116,884	137%	
138								
139								
140	PASSENGERS	OCTOBER 2017			FISCAL YEAR TO DATE			
141		FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change	
142	Allegiant	100,803	106,854	6%	409,733	398,889	-3%	
143	WestJet	0	704	0%	0	704	0%	
144	Elite	88	78	-11%	88	442	402%	
145	TOTAL	100,891	107,636	7%	409,821	400,035	-2%	
146								
147								
148		OCTOBER 2017			FISCAL YEAR TO DATE			

	A	B	C	D	E	F	G	H
149	OPERATIONS		FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
150	Air Carrier		923	904	-2%	3,544	3,371	-5%
151	Military		441	497	11%	1,521	2,064	36%
152	General Aviation		23,039	28,857	20%	78,185	94,200	20%
153	TOTAL		24,403	30,258	19%	83,250	99,635	20%
154								
155								
156	PASSENGER		NOVEMBER	NOVEMBER	MONTH	FY17	FY18	FISCAL
157	COUNTS		FY17	FY18	YOY	YTD	YTD	YOY
158	TOTAL		100,029	115,156	15%	510,110	515,193	1%
159	Passengers	Deplaned	50,534	58,487	16%	259,000	261,730	1%
160		Enplaned	49,495	56,669	14%	251,110	245,781	-2%
161	TOTAL		99,943	112,374	12%	509,676	511,263	0%
162	Allegiant	Deplaned	50,492	57,054	13%	258,616	259,477	0%
163		Enplaned	49,451	55,320	12%	250,726	251,388	0%
164		Charter	0	0	NA	334	398	19%
165		Load Factor	83%	86%	4%	82%	86%	5%
166	TOTAL		0	2646	NA	0	3350	NA
167	WestJet	Deplaned	0	1365	NA	0	1784	NA
168		Enplaned	0	1,281	NA	0	1,566	NA
169		Load Factor	0%	78%	NA	0%	80%	NA
170	TOTAL		86	136	58%	434	580	34%
171	Elite	Deplaned	42	68	62%	217	315	45%
172		Enplaned	44	68	55%	217	265	22%
173		Load Factor	43%	49%	14%	56%	49%	-13%
174	Total Aircraft Operations		25,177	28,147	12%	108,427	127,782	18%
175	Commercial Carrier Operations		790	870	10%	3,997	3,866	-3%
176	Cargo (pounds)		11,896	14,343	21%	61,227	131,227	114%
177								
178								
179	PASSENGERS		NOVEMBER 2017			FISCAL YEAR TO DATE		
180			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
181	Allegiant		99,943	112,374	12%	509,676	511,263	0%
182	WestJet		0	2,646	NA	0	3,350	NA
183	Elite		86	136	58%	434	580	34%
184	TOTAL		100,029	115,156	15%	510,110	515,193	1%
185								
186								
187	OPERATIONS		NOVEMBER 2017			FISCAL YEAR TO DATE		
188			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
189	Air Carrier		905	987	8%	4,449	4,358	-2%
190	Military		955	760	-26%	2,476	2,824	14%
191	General Aviation		23,317	26,400	12%	101,502	120,600	19%
192	TOTAL		25,177	28,147	11%	108,427	127,782	18%
193								
194								
195	PASSENGER		DECEMBER	DECEMBER	MONTH	FY17	FY18	FISCAL
196	COUNTS		FY17	FY18	YOY	YTD	YTD	YOY
197	TOTAL		114,383	125,070	9%	624,493	640,263	3%

	A	B	C	D	E	F	G	H
198	Passengers	Deplaned	58,426	62,977	8%	317,428	324,809	2%
199		Enplaned	55,957	62,093	11%	307,065	315,454	3%
200	Allegiant	TOTAL	114,357	122,532	7%	624,033	633,795	2%
201		Deplaned	58,049	61,822	6%	316,665	321,299	1%
202		Enplaned	55,931	60,706	9%	306,657	312,094	2%
203		Charter Deplaned	377	0	-100%	546	256	-53%
204		Charter Enplaned	0	4	NA	165	146	-12%
205		Load Factor	79%	84%	6%	80%	85%	6%
206		WestJet	TOTAL	0	2400	NA	0	5750
207	Deplaned		0	1086	NA	0	2870	NA
208	Enplaned		0	1,314	NA	0	2,880	NA
209	Load Factor		0%	68%	NA	0%	74%	NA
210	Elite	TOTAL	26	138	431%	460	718	56%
211		Deplaned	0	69	NA	217	384	77%
212		Enplaned	26	69	165%	243	334	37%
213		Load Factor	19%	49%	158%	45%	49%	9%
214	Total Aircraft Operations		22,050	19,886	-10%	130,477	147,668	13%
215	Commercial Carrier Operations		908	976	7%	4,905	4,842	-1%
216	Cargo (pounds)		7,794	10,570	36%	69,021	141,797	105%
217								
218								
219	PASSENGERS	DECEMBER 2017			FISCAL YEAR TO DATE			
220			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
221	Allegiant	114,357	122,532	7%	624,033	633,795	2%	
222	WestJet	0	2,400	NA	0	5,750	NA	
223	Elite	26	138	431%	460	718	56%	
224	TOTAL	114,383	125,070	9%	624,493	640,263	3%	
225								
226								
227	OPERATIONS	DECEMBER 2017			FISCAL YEAR TO DATE			
228			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
229	Air Carrier	996	1072	7%	5,445	5,432	0%	
230	Military	363	333	-9%	2,839	3,157	11%	
231	General Aviation	20,691	18,481	-12%	122,193	139,079	14%	
232	TOTAL	22,050	19,886	-11%	130,477	147,668	13%	
233								
234								
235	PASSENGER COUNTS	JANUARY	JANUARY	MONTH	FY17	FY18	FISCAL	
236			FY17	FY18	YOY	YTD	YTD	YOY
237	Passengers	TOTAL	107,509	118,926	11%	732,002	759,189	4%
238		Deplaned	55,738	61,799	11%	373,166	386,608	4%
239		Enplaned	51,771	57,127	10%	358,836	372,581	4%
240	Allegiant	TOTAL	105,585	116,312	10%	729,618	750,107	3%
241		Deplaned	54,607	60,349	11%	371,272	381,648	3%
242		Enplaned	50,765	55,963	10%	357,422	368,057	3%
243		Charter Deplaned	0	0	NA	546	256	-53%

	A	B	C	D	E	F	G	H
244		Charter Enplaned	213	0	-100%	378	146	-61%
245		Load Factor	82%	84%	2%	80%	85%	6%
246	WestJet	TOTAL	1898	2614	38%	1898	8364	341%
247		Deplaned	1105	1450	31%	1105	4320	291%
248		Enplaned	793	1,164	47%	793	4,044	410%
249		Load Factor	77%	82%	6%	77%	78%	1%
250	Elite	TOTAL	26	0	-100%	486	718	48%
251		Deplaned	26	0	-100%	243	384	58%
252		Enplaned	0	0	NA	243	334	37%
253		Load Factor	19%	0%	-100%	46%	49%	7%
254	Total Aircraft Operations		24,080	22,831	-5%	154,557	170,499	10%
255	Commercial Carrier Operations		825	911	10%	5,730	5,753	0%
256	Cargo (pounds)		7,845	11,350	45%	76,866	153,147	99%
257								
258								
259	PASSENGERS		Jan-18			FISCAL YEAR TO DATE		
260			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
261	Allegiant		105,585	116,312	10%	729,618	750,107	3%
262	WestJet		1,898	2,614	38%	1,898	8,364	341%
263	Elite		26	0	-100%	486	718	48%
264	TOTAL		107,509	118,926	11%	732,002	759,189	4%
265								
266								
267	OPERATIONS		Jan-18			FISCAL YEAR TO DATE		
268			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
269	Air Carrier		938	1012	7%	6,383	6,444	1%
270	Military		1836	776	-137%	4,675	3,933	-16%
271	General Aviation		21,306	21,043	-1%	143,499	160,122	12%
272	TOTAL		24,080	22,831	-5%	154,557	170,499	10%
273								
274								
275	PASSENGER COUNTS		FEBRUARY	FEBRUARY	MONTH	FY17	FY18	FISCAL
276			FY17	FY18	YOY	YTD	YTD	YOY
277	TOTAL		115,166	129,190	12%	847,168	888,379	5%
278	Passengers	Deplaned	58,927	65,825	12%	432,093	452,433	5%
279		Enplaned	56,239	63,365	13%	415,075	435,946	5%
280	TOTAL		110,512	126,023	14%	840,130	876,130	4%
281	Deplaned		56,550	64,127	13%	427,822	445,775	4%
282	Enplaned		53,962	61,801	15%	411,384	429,858	4%
283	Allegiant	Charter Deplaned	0	47	NA	546	303	-45%
284		Charter Enplaned	0	48	NA	378	194	-49%
285		Load Factor	85%	88%	4%	82%	87%	6%
286		TOTAL	4520	3049	-33%	6418	11413	78%
287	WestJet	Deplaned	2310	1590	-31%	3415	5910	73%
288		Enplaned	2210	1,459	-34%	3003	5,503	83%
289		Load Factor	93%	90%	-3%	85%	84%	-1%

	A	B	C	D	E	F	G	H
338								
339	PASSENGERS		MARCH			FISCAL YEAR TO DATE		
340			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
341	Allegiant		153,349	174,416	14%	993,479	1,050,546	6%
342	WestJet		5,307	3,903	-26%	11,725	15,316	31%
343	Elite		116	138	19%	736	974	32%
344	TOTAL		158,772	178,457	12%	1,005,940	1,066,836	6%
345								
346								
347	OPERATIONS		MARCH			FISCAL YEAR TO DATE		
348			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
349	Air Carrier		1319	1390	5%	8,685	8,862	2%
350	Military		551	701	21%	5,871	5,198	-11%
351	General Aviation		24,820	27,124	8%	189,602	209,881	11%
352	TOTAL		26,690	29,215	9%	204,158	223,941	10%
353								
354								
355	PASSENGER COUNTS		APRIL	APRIL	MONTH	FY17	FY18	FISCAL
356			FY17	FY18	YOY	YTD	YTD	YOY
357	TOTAL		117,804	123,027	4%	1,123,744	1,189,863	6%
358	Passengers	Deplaned	54,218	57,129	5%	565,766	599,134	6%
359		Enplaned	63,586	65,898	4%	557,978	590,729	6%
360	TOTAL		112,742	119,926	6%	1,106,221	1,170,472	6%
361	Deplaned		51,945	55,819	7%	556,506	589,136	6%
362	Enplaned		60,348	64,107	6%	548,342	580,839	6%
363	Allegiant	Charter Deplaned	0	0	NA	546	303	-45%
364		Charter Enplaned	449	0	-100%	827	194	-77%
365	Load Factor		79%	85%	8%	80%	87%	9%
366	TOTAL		5022	2961	-41%	16747	18277	9%
367	WestJet	Deplaned	2253	1240	-45%	8326	9111	9%
368		Enplaned	2769	1,721	-38%	8421	9,166	9%
369	Load Factor		98%	84%	-14%	88%	83%	-6%
370	TOTAL		40	140	250%	776	1114	44%
371	Elite	Deplaned	20	70	250%	388	584	51%
372		Enplaned	20	70	250%	388	530	37%
373	Load Factor		14%	50%	257%	40%	49%	23%
374	Total Aircraft Operations		23,985	24,846	4%	228,143	248,787	9%
375	Commercial Carrier Operations		939	936	0%	8,763	8,915	2%
376	Cargo (pounds)		11,717	13,865	18%	116,252	478,003	311%
377								
378								
379	PASSENGERS		APRIL			FISCAL YEAR TO DATE		
380			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
381	Allegiant		112,742	119,926	6%	1,106,221	1,170,472	6%
382	WestJet		5,022	2,961	-41%	16,747	18,277	9%
383	Elite		40	140	250%	776	1114	44%

	A	B	C	D	E	F	G	H
384	TOTAL		117,804	123,027	4%	1,123,744	1,189,863	6%
385								
386								
387	OPERATIONS		APRIL			FISCAL YEAR TO DATE		
388			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
389	Air Carrier		1016	1052	3%	9,701	9,917	2%
390	Military		343	422	19%	6,214	5,620	-10%
391	General Aviation		22,626	23,372	3%	212,228	233,250	10%
392	TOTAL		23,985	24,846	3%	228,143	248,787	9%
393								
394								
395	PASSENGER COUNTS		MAY	MAY	MONTH	FY17	FY18	FISCAL
396			FY17	FY18	YOY	YTD	YTD	YOY
397	Passengers	TOTAL	104,198	117,290	13%	1,227,942	1,307,153	6%
398		Deplaned	50,329	56,675	13%	616,095	655,809	6%
399		Enplaned	53,869	60,615	13%	611,847	651,344	6%
400	Allegiant	TOTAL	104,160	117,085	12%	1,210,381	1,287,557	6%
401		Deplaned	50,310	56,609	13%	606,816	645,745	6%
402		Enplaned	53,850	60,476	12%	602,192	641,315	6%
403		Charter Deplaned	0	0	NA	546	303	-45%
404		Charter Enplaned	0	0	NA	827	194	-77%
405		Load Factor	84%	85%	1%	81%	86%	6%
406	WestJet	TOTAL	0	0	NA	16747	18277	9%
407		Deplaned	0	0	NA	8326	9111	9%
408		Enplaned	0	0	NA	8421	9,166	9%
409		Load Factor			NA	88%	83%	-6%
410	Elite	TOTAL	38	205	439%	814	1319	62%
411		Deplaned	19	66	247%	407	650	60%
412		Enplaned	19	139	632%	407	669	64%
413		Load Factor	27%	49%	81%	39%	43%	10%
414	Total Aircraft Operations		24,299	24,883	2%	252,442	273,670	8%
415	Commercial Carrier Operations		801	831	4%	9,564	9,746	2%
416	Cargo (pounds)		12,560	15,123	20%	128,812	493,126	283%
417								
418								
419	PASSENGERS		MAY			FISCAL YEAR TO DATE		
420			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
421	Allegiant		104,160	117,085	12%	1,210,381	1,287,557	6%
422	WestJet		0	0	NA	16,747	18,277	9%
423	Elite		38	205	439%	814	1319	62%
424	TOTAL		104,198	117,290	13%	1,227,942	1,307,153	6%
425								
426								
427	OPERATIONS		MAY			FISCAL YEAR TO DATE		
428			FY17	FY18	% Change	FY17 YTD	FY18 YTD	% Change
429	Air Carrier		870	933	7%	10,575	10,850	3%

	A	B	C	D	E	F	G	H
430	Military		457	461	1%	6,671	6,081	-9%
431	General Aviation		22,972	23,489	2%	235,196	256,739	9%
432	TOTAL		24,299	24,883	2%	252,442	273,670	8%
433								
434								
435	PASSENGER COUNTS		JUNE	JUNE	MONTH	FY17	FY18	FISCAL
436			FY17	FY18	YOY	YTD	YTD	YOY
437	Passengers	TOTAL	118,953	131,904	11%	1,346,895	1,439,057	7%
438		Deplaned	57,230	63,216	10%	673,323	719,025	7%
439		Enplaned	61,723	68,688	11%	673,572	720,032	7%
440	Allegiant	TOTAL	118,881	131,839	11%	1,329,262	1,419,396	7%
441		Deplaned	57,211	63,151	10%	664,027	708,896	7%
442		Enplaned	61,670	68,688	11%	663,862	710,003	7%
443		Charter Deplaned	0	0	NA	546	303	-45%
444		Charter Enplaned	0	0	NA	827	194	-77%
445		Load Factor	87%	85%	-2%	82%	86%	5%
446		WestJet	TOTAL	0	0	NA	16747	18277
447	Deplaned		0	0	NA	8326	9111	9%
448	Enplaned		0	0	NA	8421	9,166	9%
449	Load Factor				NA	93%	83%	-11%
450	Elite	TOTAL	72	65	-10%	886	1384	56%
451		Deplaned	19	65	242%	424	715	69%
452		Enplaned	53	0	-100%	462	669	45%
453		Load Factor	26%	46%	77%	37%	44%	19%
454	Total Aircraft Operations		20,819	21,203	2%	273,261	294,873	8%
455	Commercial Carrier Operations		878	928	6%	10,442	10,674	2%
456	Cargo (pounds)		12,549	15,276	22%	141,361	508,402	260%
457								
458								
459	PASSENGERS		JUNE			FISCAL YEAR TO DATE		
460			FY17	FY18	% Change	FY17	FY18	%
461	Allegiant		118,881	131,839	11%	1,329,262	1,419,396	7%
462	WestJet		0	0	NA	16,747	18,277	9%
463	Elite		72	65	-10%	886	1384	56%
464	TOTAL		118,953	131,904	11%	1,346,895	1,439,057	7%
465								
466								
467	OPERATIONS		JUNE			FISCAL YEAR TO DATE		
468			FY17	FY18	% Change	FY17	FY18	%
469	Air Carrier		952	1014	6%	11,519	11,864	3%
470	Military		514	460	-12%	7,185	6,541	-9%
471	General Aviation		19,353	19,729	2%	254,557	276,468	9%
472	TOTAL		20,819	21,203	2%	273,261	294,873	8%