

| | A | B | C | D | E | F | G | H |
|----|-------------------------------|------------------|----------------|----------------|-----------------|----------------------------|----------------|-----------------|
| 1 | PASSENGER | | JULY | JULY | MONTH | FY18 | FY19 | FISCAL |
| 2 | COUNTS | | FY18 | FY19 | YOY | YTD | YTD | YOY |
| 3 | Passengers | TOTAL | 121,487 | 136,770 | 13% | 121,487 | 136,770 | 13% |
| 4 | | Deplaned | 61,266 | 70,386 | 15% | 61,266 | 70,386 | 15% |
| 5 | | Enplaned | 60,221 | 66,384 | 10% | 60,221 | 66,384 | 10% |
| 6 | Allegiant | TOTAL | 121,413 | 136,640 | 13% | 121,413 | 136,640 | 13% |
| 7 | | Deplaned | 61,213 | 70,320 | 15% | 61,213 | 70,320 | 15% |
| 8 | | Enplaned | 60,200 | 66,320 | 10% | 60,200 | 66,320 | 10% |
| 9 | | Charter Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| 10 | | Charter Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| 11 | | Load Factor | 85% | 85% | 0% | 85% | 85% | 0% |
| 12 | WestJet | TOTAL | 0 | 0 | NA | 0 | 0 | NA |
| 13 | | Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| 14 | | Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| 15 | | Load Factor | | | NA | | | NA |
| 16 | Elite | TOTAL | 74 | 130 | 76% | 74 | 130 | 76% |
| 17 | | Deplaned | 53 | 66 | 25% | 53 | 66 | 25% |
| 18 | | Enplaned | 21 | 64 | 205% | 21 | 64 | 205% |
| 19 | | Load Factor | 40% | 46% | 15% | 40% | 46% | 15% |
| 20 | Total Aircraft Operations | | 20,704 | 19,370 | -6% | 20,704 | 19,370 | -6% |
| 21 | Commercial Carrier Operations | | 871 | 931 | 7% | 871 | 931 | 7% |
| 22 | Cargo (pounds) | | 10,604 | 12,815 | 21% | 10,604 | 12,815 | 21% |
| 23 | | | | | | | | |
| 24 | PASSENGERS | | JULY | | | FISCAL YEAR TO DATE | | |
| 25 | | | FY18 | FY19 | % Change | FY18 | FY19 | % Change |
| 26 | | Allegiant | 121,413 | 136,640 | 13% | 121,413 | 136,640 | 13% |
| 27 | | WestJet | 0 | 0 | NA | 0 | 0 | NA |
| 28 | | Elite | 74 | 130 | 76% | 74 | 130 | 76% |
| 29 | | TOTAL | 121,487 | 136,770 | 13% | 121,487 | 136,770 | 13% |
| 30 | | | | | | | | |
| 31 | OPERATIONS | | JULY | | | FISCAL YEAR TO DATE | | |
| 32 | | | FY18 | FY19 | % Change | FY18 | FY19 | % Change |
| 33 | | Air Carrier | 931 | 1013 | 8% | 931 | 1,013 | 9% |
| 34 | | Military | 516 | 360 | -43% | 516 | 360 | -30% |
| 35 | | General Aviation | 19,257 | 17,997 | -7% | 19,257 | 17,997 | -7% |
| 36 | | TOTAL | 20,704 | 19,370 | -7% | 20,704 | 19,370 | -6% |
| 37 | | | | | | | | |
| 38 | | | | | | | | |
| 39 | PASSENGER | | AUGUST | AUGUST | MONTH | FY18 | FY19 | FISCAL |
| 40 | COUNTS | | FY18 | FY19 | YOY | YTD | YTD | YOY |
| 41 | | TOTAL | 93,015 | 107,511 | 16% | 214,502 | 244,281 | 14% |

| | A | B | C | D | E | F | G | H | |
|----|----------------------------------|---------------------|------------------|------------------|-----------------|----------------------------|----------------|-----------------|------------|
| 42 | Passengers | Deplaned | 47,072 | 54,438 | 16% | 108,338 | 124,824 | 15% | |
| 43 | | Enplaned | 45,943 | 53,073 | 16% | 106,164 | 119,457 | 13% | |
| 44 | Allegiant | TOTAL | 92,793 | 107,381 | 16% | 214,206 | 244,021 | 14% | |
| 45 | | Deplaned | 46,730 | 54,373 | 16% | 107,943 | 124,693 | 16% | |
| 46 | | Enplaned | 45,807 | 53,008 | 16% | 106,007 | 119,328 | 13% | |
| 47 | | Charter Deplaned | 256 | 0 | -100% | 256 | 0 | -100% | |
| 48 | | Charter Enplaned | 0 | 0 | NA | 0 | 0 | NA | |
| 49 | | Load Factor | 85% | 82% | -4% | 88% | 83% | -6% | |
| 50 | | TOTAL | 0 | 0 | NA | 0 | 0 | NA | |
| 51 | WestJet | Deplaned | 0 | 0 | NA | 0 | 0 | NA | |
| 52 | | Enplaned | 0 | 0 | NA | 0 | 0 | NA | |
| 53 | | Load Factor | | | NA | | | NA | |
| 54 | Elite | TOTAL | 222 | 130 | -41% | 296 | 260 | -12% | |
| 55 | | Deplaned | 86 | 65 | -24% | 139 | 131 | -6% | |
| 56 | | Enplaned | 136 | 65 | -52% | 157 | 129 | -18% | |
| 57 | | Load Factor | 40% | 46% | 15% | 26% | 46% | 77% | |
| 58 | Total Aircraft Operations | | 22,879 | 24,335 | 6% | 43,583 | 43,705 | 0% | |
| 59 | Commercial Carrier Operations | | 704 | 774 | 10% | 1,575 | 1,705 | 8% | |
| 60 | Cargo (pounds) | | 192,359 | 16,605 | -91% | 202,963 | 29,420 | -86% | |
| 61 | | | | | | | | | |
| 62 | PASSENGERS | | AUGUST | | | FISCAL YEAR TO DATE | | | |
| 63 | | | FY18 | FY19 | % Change | FY18 | FY19 | % Change | |
| 64 | | | YTD | YTD | | YTD | YTD | | |
| 64 | Allegiant | | 92,793 | 107,381 | 16% | 214,206 | 244,021 | 14% | |
| 65 | WestJet | | 0 | 0 | NA | 0 | 0 | NA | |
| 66 | Elite | | 222 | 130 | -41% | 296 | 260 | -12% | |
| 67 | TOTAL | | 93,015 | 107,511 | 16% | 214,502 | 244,281 | 14% | |
| 68 | | | | | | | | | |
| 69 | OPERATIONS | | AUGUST | | | FISCAL YEAR TO DATE | | | |
| 70 | | | FY18 | FY19 | % Change | FY18 | FY19 | % Change | |
| 71 | | | YTD | YTD | | YTD | YTD | | |
| 71 | Air Carrier | | 829 | 918 | 10% | 1,760 | 1,931 | 10% | |
| 72 | Military | | 742 | 496 | -50% | 1,258 | 856 | -32% | |
| 73 | General Aviation | | 21,308 | 22,921 | 7% | 40,565 | 40,918 | 1% | |
| 74 | TOTAL | | 22,879 | 24,335 | 6% | 43,583 | 43,705 | 0% | |
| 75 | | | | | | | | | |
| 76 | | | | | | | | | |
| 77 | PASSENGER COUNTS | | SEPTEMBER | SEPTEMBER | MONTH | FY18 | FY19 | FISCAL | |
| 78 | | | FY18 | FY19 | YOY | YTD | YTD | YOY | |
| 79 | | | TOTAL | 77,899 | 90,319 | 16% | 292,401 | 334,600 | 14% |
| 80 | Passengers | Deplaned | 39,500 | 45,684 | 16% | 147,838 | 170,508 | 15% | |
| 81 | | Enplaned | 38,399 | 44,635 | 16% | 144,563 | 164,092 | 14% | |
| 82 | | TOTAL | 77,829 | 90,182 | 16% | 292,035 | 334,203 | 14% | |
| 83 | | Deplaned | 39,430 | 45,614 | 16% | 147,373 | 170,307 | 16% | |

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|-----|----------------------------------|---------------------|----------------|----------------|----------------------------|---------------------|---------------------|---------------------|
| | A | B | C | D | E | F | G | H |
| 84 | Allegiant | Enplaned | 38,257 | 44,568 | 16% | 144,264 | 163,896 | 14% |
| 85 | | Charter Deplaned | 0 | 0 | NA | 256 | 0 | -100% |
| 86 | | Charter Enplaned | 142 | 0 | -100% | 142 | 0 | -100% |
| 87 | | Load Factor | 83% | 84% | 1% | 86% | 83% | -3% |
| 88 | WestJet | TOTAL | 0 | 0 | NA | 0 | 0 | NA |
| 89 | | Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| 90 | | Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| 91 | | Load Factor | 0% | 0% | NA | 0% | 0% | NA |
| 92 | Elite | TOTAL | 70 | 137 | 96% | 366 | 397 | 8% |
| 93 | | Deplaned | 70 | 70 | 0% | 209 | 201 | -4% |
| 94 | | Enplaned | 0 | 67 | NA | 157 | 196 | 25% |
| 95 | | Load Factor | 100% | 49% | -51% | 26% | 47% | 81% |
| 96 | Total Aircraft Operations | | 25,794 | 24,104 | -7% | 69,377 | 67,809 | -2% |
| 97 | Commercial Carrier Operations | | 605 | 652 | 8% | 2,180 | 2,357 | 8% |
| 98 | Cargo (pounds) | | 54,464 | 14,851 | -73% | 257,427 | 44,271 | -83% |
| 99 | | | | | | | | |
| 100 | PASSENGERS | SEPTEMBER | | | FISCAL YEAR TO DATE | | | |
| 101 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 102 | Allegiant | 77,829 | 90,182 | 16% | 292,035 | 334,203 | 14% | |
| 103 | WestJet | 0 | 0 | NA | 0 | 0 | NA | |
| 104 | Elite | 70 | 137 | 96% | 366 | 397 | 8% | |
| 105 | TOTAL | 77,899 | 90,319 | 16% | 292,401 | 334,600 | 14% | |
| 106 | | | | | | | | |
| 107 | OPERATIONS | SEPTEMBER | | | FISCAL YEAR TO DATE | | | |
| 108 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 109 | Air Carrier | 709 | 733 | 3% | 2,469 | 2,664 | 8% | |
| 110 | Military | 309 | 522 | 41% | 1,567 | 1,378 | -12% | |
| 111 | General Aviation | 24,776 | 22,849 | -8% | 65,341 | 63,767 | -2% | |
| 112 | TOTAL | 25,794 | 24,104 | -7% | 69,377 | 67,809 | -2% | |
| 113 | | | | | | | | |
| 114 | | | | | | | | |
| 115 | PASSENGER COUNTS | OCTOBER | | MONTH | FY18 | FY19 | FISCAL | |
| 116 | | | FY18 | FY19 | YOY | YTD | YTD | YOY |
| 117 | Passengers | TOTAL | 107,636 | 121,758 | 13% | 400,037 | 456,358 | 14% |
| 118 | | Deplaned | 55,507 | 63,182 | 14% | 203,345 | 233,690 | 15% |
| 119 | | Enplaned | 52,129 | 58,576 | 12% | 196,692 | 222,668 | 13% |
| 120 | Allegiant | TOTAL | 106,854 | 121,050 | 13% | 398,889 | 455,253 | 14% |
| 121 | | Deplaned | 55,050 | 62,678 | 14% | 202,423 | 232,985 | 15% |
| 122 | | Enplaned | 51,804 | 58,372 | 13% | 196,068 | 222,268 | 13% |
| 123 | | Charter Deplaned | 0 | 0 | NA | 256 | 0 | -100% |
| 124 | | Charter Enplaned | 0 | 0 | NA | 142 | 0 | -100% |
| 125 | | Load Factor | 85% | 82% | -4% | 86% | 83% | -3% |

| | A | B | C | D | E | F | G | H |
|-----|-------------------------------|------------------|----------------------|----------------------|----------------------------|-----------------|-----------------|-------------------|
| 126 | WestJet | TOTAL | 704 | 344 | -51% | 704 | 344 | -51% |
| 127 | | Deplaned | 419 | 245 | -42% | 419 | 245 | -42% |
| 128 | | Enplaned | 285 | 99 | -65% | 285 | 99 | -65% |
| 129 | | Load Factor | 81% | 64% | -21% | 81% | 64% | -21% |
| 130 | Elite | TOTAL | 78 | 118 | 51% | 444 | 515 | 16% |
| 131 | | Deplaned | 38 | 59 | 55% | 247 | 260 | 5% |
| 132 | | Enplaned | 40 | 59 | 48% | 197 | 255 | 29% |
| 133 | | Load Factor | 28% | 42% | 50% | 37% | 46% | 24% |
| 134 | Swoop | TOTAL | 0 | 246 | NA | 0 | 246 | NA |
| 135 | | Deplaned | 0 | 200 | NA | 0 | 200 | NA |
| 136 | | Enplaned | 0 | 46 | NA | 0 | 46 | NA |
| 137 | | Load Factor | 0% | 33% | NA | 0% | 33% | NA |
| 138 | Total Aircraft Operations | | 30,258 | 23,958 | -21% | 99,635 | 91,767 | -8% |
| 139 | Commercial Carrier Operations | | 816 | 876 | 7% | 2,996 | 3,229 | 8% |
| 140 | Cargo (pounds) | | 35,827 | 18,018 | -50% | 293,254 | 62,289 | -79% |
| 141 | | | | | | | | |
| 142 | PASSENGERS | OCTOBER | | | FISCAL YEAR TO DATE | | | |
| 143 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 144 | Allegiant | | 106,854 | 121,050 | 13% | 398,889 | 455,253 | 14% |
| 145 | WestJet | | 704 | 344 | -51% | 704 | 344 | -51% |
| 146 | Elite | | 78 | 118 | 51% | 444 | 515 | 16% |
| 147 | Swoop | | 0 | 246 | NA | 0 | 246 | NA |
| 148 | TOTAL | | 107,636 | 121,758 | 13% | 400,037 | 456,358 | 14% |
| 149 | | | | | | | | |
| 150 | OPERATIONS | OCTOBER | | | FISCAL YEAR TO DATE | | | |
| 151 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 152 | Air Carrier | | 904 | 958 | 6% | 3,373 | 3,622 | 7% |
| 153 | Military | | 497 | 356 | -40% | 2,064 | 1,734 | -16% |
| 154 | General Aviation | | 28,857 | 22,644 | -27% | 94,198 | 86,411 | -8% |
| 155 | TOTAL | | 30,258 | 23,958 | -26% | 99,635 | 91,767 | -8% |
| 156 | | | | | | | | |
| 157 | | | | | | | | |
| 158 | PASSENGER COUNTS | | NOVEMBER FY18 | NOVEMBER FY19 | MONTH YOY | FY18 YTD | FY19 YTD | FISCAL YOY |
| 159 | | | | | | | | |
| 160 | Passengers | TOTAL | 115,156 | 133,894 | 16% | 515,193 | 590,252 | 15% |
| 161 | | Deplaned | 58,487 | 67,731 | 16% | 261,832 | 301,421 | 15% |
| 162 | | Enplaned | 56,669 | 66,163 | 17% | 253,361 | 288,831 | 14% |
| 163 | Allegiant | TOTAL | 112,374 | 130,236 | 16% | 511,263 | 585,489 | 15% |
| 164 | | Deplaned | 57,054 | 65,751 | 15% | 259,477 | 298,736 | 15% |
| 165 | | Enplaned | 55,320 | 64,334 | 16% | 251,388 | 286,602 | 14% |
| 166 | | Charter Deplaned | 0 | 76 | NA | 256 | 76 | -70% |
| 167 | | Charter Enplaned | 0 | 75 | NA | 142 | 75 | -47% |
| 168 | | Load Factor | 86% | 80% | -7% | 86% | 82% | -5% |
| 169 | | TOTAL | 2646 | 1623 | -39% | 3350 | 1967 | -41% |

| | A | B | C | D | E | F | G | H |
|-----|-------------------------------|-----------------|----------------------|----------------------|----------------------------|-----------------|-----------------|-------------------|
| 170 | WestJet | Deplaned | 1365 | 880 | -36% | 1784 | 1125 | -37% |
| 171 | | Enplaned | 1281 | 743 | -42% | 1566 | 842 | -46% |
| 172 | | Load Factor | 78% | 72% | -8% | 78% | 71% | -9% |
| 173 | Elite | TOTAL | 136 | 0 | -100% | 580 | 515 | -11% |
| 174 | | Deplaned | 68 | 0 | -100% | 315 | 260 | -17% |
| 175 | | Enplaned | 68 | 0 | -100% | 265 | 255 | -4% |
| 176 | | Load Factor | 49% | 0% | -100% | 49% | 46% | -6% |
| 177 | Swoop | TOTAL | 0 | 1841 | NA | 0 | 2087 | NA |
| 178 | | Deplaned | 0 | 932 | NA | 0 | 1132 | NA |
| 179 | | Enplaned | 0 | 909 | NA | 0 | 955 | NA |
| 180 | | Load Factor | 0% | 61% | NA | 0% | 55% | NA |
| 181 | Cal Pacific | TOTAL | 0 | 194 | NA | 0 | 194 | NA |
| 182 | | Deplaned | 0 | 92 | NA | 0 | 92 | NA |
| 183 | | Enplaned | 0 | 102 | NA | 0 | 102 | NA |
| 184 | | Load Factor | 0% | 14% | NA | 0% | 14% | NA |
| 185 | Flair | TOTAL | 0 | 0 | NA | 0 | 0 | NA |
| 186 | | Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| 187 | | Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| 188 | | Load Factor | 0% | 0% | NA | 0% | 0% | NA |
| 189 | Total Aircraft Operations | | 28,147 | 27,404 | -3% | 127,782 | 119,171 | -7% |
| 190 | Commercial Carrier Operations | | 870 | 960 | 10% | 3,866 | 4,193 | 8% |
| 191 | Cargo (pounds) | | 14,343 | 13,045 | -9% | 307,597 | 75,334 | -76% |
| 192 | | | | | | | | |
| 193 | PASSENGERS | NOVEMBER | | | FISCAL YEAR TO DATE | | | |
| 194 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 195 | Allegiant | | 112,374 | 130,236 | 16% | 511,263 | 585,489 | 15% |
| 196 | WestJet | | 2,646 | 1,623 | -39% | 3,350 | 1,967 | -41% |
| 197 | Elite | | 136 | 0 | -100% | 580 | 515 | -11% |
| 198 | Swoop | | 0 | 1841 | NA | 0 | 2087 | NA |
| 199 | Cal Pacific | | 0 | 194 | NA | 0 | 194 | NA |
| 200 | Flair | | 0 | 0 | NA | 0 | 0 | NA |
| 201 | TOTAL | | 115,156 | 133,894 | 16% | 515,193 | 590,252 | 15% |
| 202 | | | | | | | | |
| 203 | OPERATIONS | NOVEMBER | | | FISCAL YEAR TO DATE | | | |
| 204 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 205 | Air Carrier | | 987 | 1042 | 5% | 4,360 | 4,664 | 7% |
| 206 | Military | | 760 | 507 | -50% | 2,824 | 2,241 | -21% |
| 207 | General Aviation | | 26,400 | 25,855 | -2% | 120,598 | 112,266 | -7% |
| 208 | TOTAL | | 28,147 | 27,404 | -3% | 127,782 | 119,171 | -7% |
| 209 | | | | | | | | |
| 210 | | | | | | | | |
| 211 | PASSENGER COUNTS | | DECEMBER FY18 | DECEMBER FY19 | MONTH YOY | FY18 YTD | FY19 YTD | FISCAL YOY |
| 212 | | | | | | | | |
| 213 | | TOTAL | 125,070 | 142,667 | 14% | 640,263 | 732,919 | 14% |
| 214 | Passengers | Deplaned | 62,977 | 72,544 | 15% | 324,809 | 373,965 | 15% |

| | A | B | C | D | E | F | G | H |
|-----|----------------------------------|---------------------|-----------------|----------------|-----------------|----------------------------|---------------------|---------------------|
| 215 | | Enplaned | 62,093 | 70,123 | 13% | 315,454 | 358,954 | 14% |
| 216 | Allegiant | TOTAL | 122,532 | 137,451 | 12% | 633,795 | 722,940 | 14% |
| 217 | | Deplaned | 61,822 | 69,665 | 13% | 321,299 | 368,401 | 15% |
| 218 | | Enplaned | 60,706 | 67,786 | 12% | 312,094 | 354,388 | 14% |
| 219 | | Charter Deplaned | 0 | 0 | NA | 256 | 76 | -70% |
| 220 | | Charter Enplaned | 4 | 0 | -100% | 146 | 75 | -49% |
| 221 | | Load Factor | 84% | 82% | -2% | 85% | 82% | -4% |
| 222 | | WestJet | TOTAL | 2400 | 1553 | -35% | 5750 | 3520 |
| 223 | Deplaned | | 1086 | 706 | -35% | 2870 | 1831 | -36% |
| 224 | Enplaned | | 1314 | 847 | -36% | 2880 | 1,689 | -41% |
| 225 | Load Factor | | 68% | 71% | 4% | 74% | 71% | -4% |
| 226 | Elite | TOTAL | 138 | 50 | -64% | 718 | 565 | -21% |
| 227 | | Deplaned | 69 | 0 | -100% | 384 | 260 | -32% |
| 228 | | Enplaned | 69 | 50 | -28% | 334 | 305 | -9% |
| 229 | | Load Factor | 49% | 18% | -63% | 49% | 40% | -18% |
| 230 | Swoop | TOTAL | 0 | 1651 | NA | 0 | 3738 | NA |
| 231 | | Deplaned | 0 | 799 | NA | 0 | 1931 | NA |
| 232 | | Enplaned | 0 | 852 | NA | 0 | 1807 | NA |
| 233 | | Load Factor | 0% | 49% | NA | 0% | 52% | NA |
| 234 | Cal Pacific | TOTAL | 0 | 116 | NA | 0 | 310 | NA |
| 235 | | Deplaned | 0 | 60 | NA | 0 | 152 | NA |
| 236 | | Enplaned | 0 | 56 | NA | 0 | 158 | NA |
| 237 | | Load Factor | 0% | 11% | NA | 0% | 12% | NA |
| 238 | Flair | TOTAL | 0 | 1846 | NA | 0 | 1846 | NA |
| 239 | | Deplaned | 0 | 1314 | NA | 0 | 1314 | NA |
| 240 | | Enplaned | 0 | 532 | NA | 0 | 532 | NA |
| 241 | | Load Factor | 0% | 34% | NA | 0% | 34% | NA |
| 242 | Total Aircraft Operations | | 19,886 | 22,545 | 13% | 147,668 | 141,716 | -4% |
| 243 | Commercial Carrier Operations | | 976 | 1017 | 4% | 4,842 | 5,210 | 8% |
| 244 | Cargo (pounds) | | 10,570 | 9,389 | -11% | 318,167 | 84,723 | -73% |
| 245 | | | | | | | | |
| 246 | PASSENGERS | | DECEMBER | | | FISCAL YEAR TO DATE | | |
| 247 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 248 | Allegiant | | 122,532 | 137,451 | 12% | 633,795 | 722,940 | 14% |
| 249 | WestJet | | 2,400 | 1,553 | -35% | 5,750 | 3,520 | -39% |
| 250 | Elite | | 138 | 50 | -64% | 718 | 565 | -21% |
| 251 | Swoop | | 0 | 1651 | NA | 0 | 3738 | NA |
| 252 | Cal Pacific | | 0 | 116 | NA | 0 | 310 | NA |
| 253 | Flair | | 0 | 1846 | NA | 0 | 1846 | NA |
| 254 | TOTAL | | 125,070 | 142,667 | 14% | 640,263 | 732,919 | 14% |
| 255 | | | | | | | | |
| 256 | | | DECEMBER | | | FISCAL YEAR TO DATE | | |

| | A | B | C | D | E | F | G | H |
|-----|-------------------------------|------------------|---------------------|---------------------|------------------|----------------------------|-----------------|-------------------|
| 257 | OPERATIONS | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 258 | Air Carrier | | 1072 | 1105 | 3% | 5,432 | 5,769 | 6% |
| 259 | Military | | 333 | 240 | -39% | 3,157 | 2,481 | -21% |
| 260 | General Aviation | | 18,481 | 21,200 | 13% | 139,079 | 133,466 | -4% |
| 261 | TOTAL | | 19,886 | 22,545 | 12% | 147,668 | 141,716 | -4% |
| 262 | | | | | | | | |
| 263 | | | | | | | | |
| 264 | PASSENGER COUNTS | | JANUARY FY18 | JANUARY FY19 | MONTH YOY | FY18 YTD | FY19 YTD | FISCAL YOY |
| 265 | | | | | | | | |
| 266 | Passengers | TOTAL | 118,926 | 145,295 | 22% | 759,189 | 877,904 | 16% |
| 267 | | Deplaned | 61,799 | 75,804 | 23% | 386,608 | 449,617 | 16% |
| 268 | | Enplaned | 57,127 | 69,491 | 22% | 372,581 | 428,287 | 15% |
| 269 | Allegiant | TOTAL | 116,312 | 137,400 | 18% | 750,107 | 860,340 | 15% |
| 270 | | Deplaned | 60,349 | 71,651 | 19% | 381,648 | 440,052 | 15% |
| 271 | | Enplaned | 55,963 | 65,749 | 17% | 368,057 | 420,137 | 14% |
| 272 | | Charter Deplaned | 0 | 0 | NA | 256 | 76 | -70% |
| 273 | | Charter Enplaned | 0 | 0 | NA | 146 | 75 | -49% |
| 274 | | Load Factor | 84% | 82% | -2% | 85% | 82% | -4% |
| 275 | | TOTAL | 2614 | 2020 | -23% | 8364 | 5540 | -34% |
| 276 | WestJet | Deplaned | 1450 | 1125 | -22% | 4320 | 2956 | -32% |
| 277 | | Enplaned | 1164 | 895 | -23% | 4044 | 2,584 | -36% |
| 278 | | Load Factor | 82% | 78% | -5% | 76% | 73% | -4% |
| 279 | | TOTAL | 0 | 58 | NA | 718 | 623 | -13% |
| 280 | Elite | Deplaned | 0 | 58 | NA | 384 | 318 | -17% |
| 281 | | Enplaned | 0 | 0 | NA | 334 | 305 | -9% |
| 282 | | Load Factor | 19% | 41% | 116% | 49% | 40% | -18% |
| 283 | Swoop | TOTAL | 0 | 1787 | NA | 0 | 5525 | NA |
| 284 | | Deplaned | 0 | 954 | NA | 0 | 2885 | NA |
| 285 | | Enplaned | 0 | 833 | NA | 0 | 2640 | NA |
| 286 | | Load Factor | 0% | 53% | NA | 0% | 52% | NA |
| 287 | Cal Pacific | TOTAL | 0 | 0 | NA | 0 | 0 | NA |
| 288 | | Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| 289 | | Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| 290 | | Load Factor | 0% | 0% | NA | 0% | 0% | NA |
| 291 | Flair | TOTAL | 0 | 4030 | NA | 0 | 5876 | NA |
| 292 | | Deplaned | 0 | 2016 | NA | 0 | 3330 | NA |
| 293 | | Enplaned | 0 | 2014 | NA | 0 | 2546 | NA |
| 294 | | Load Factor | 0% | 42% | NA | 0% | 39% | NA |
| 295 | Total Aircraft Operations | | 22,831 | 18,868 | -17% | 170,499 | 160,584 | -6% |
| 296 | Commercial Carrier Operations | | 911 | 1010 | 11% | 5,753 | 6,220 | 8% |
| 297 | Cargo (pounds) | | 11,350 | 41,569 | 266% | 329,517 | 126,292 | -62% |
| 298 | | | | | | | | |
| 299 | JANUARY | | | | | FISCAL YEAR TO DATE | | |

| | A | B | C | D | E | F | G | H |
|-----|-------------------------|------------------|----------------------|----------------------|------------------|----------------------------|------------------|-------------------|
| 300 | PASSENGERS | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 301 | Allegiant | | 116,312 | 137,400 | 18% | 750,107 | 860,340 | 15% |
| 302 | WestJet | | 2,614 | 2,020 | -23% | 8,364 | 5,540 | -34% |
| 303 | Elite | | 0 | 58 | NA | 718 | 623 | -13% |
| 304 | Swoop | | 0 | 1787 | NA | 0 | 5525 | NA |
| 305 | Cal Pacific | | 0 | 0 | NA | 0 | 0 | NA |
| 306 | Flair | | 0 | 4030 | NA | 0 | 5876 | NA |
| 307 | TOTAL | | 118,926 | 145,295 | 22% | 759,189 | 877,904 | 16% |
| 308 | | | | | | | | |
| 309 | OPERATIONS | | JANUARY | | | FISCAL YEAR TO DATE | | |
| 310 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 311 | Air Carrier | | 1012 | 1125 | 10% | 6,444 | 6,894 | 7% |
| 312 | Military | | 776 | 180 | -331% | 3,933 | 2,661 | -32% |
| 313 | General Aviation | | 21,043 | 17,563 | -20% | 160,122 | 151,029 | -6% |
| 314 | TOTAL | | 22,831 | 18,868 | -21% | 170,499 | 160,584 | -6% |
| 315 | | | | | | | | |
| 316 | | | | | | | | |
| 317 | PASSENGER COUNTS | | FEBRUARY FY18 | FEBRUARY FY19 | MONTH YOY | FY18 YTD | FY19 YTD | FISCAL YOY |
| 318 | | | | | | | | |
| 319 | TOTAL | | 129,190 | 160,594 | 24% | 888,379 | 1,038,808 | 17% |
| 320 | Passengers | Deplaned | 65,825 | 82,347 | 25% | 452,433 | 532,116 | 18% |
| 321 | | Enplaned | 63,365 | 78,247 | 23% | 435,946 | 506,692 | 16% |
| 322 | TOTAL | | 126,023 | 151,990 | 21% | 876,130 | 1,012,330 | 16% |
| 323 | Deplaned | | 64,127 | 77,898 | 21% | 445,775 | 517,950 | 16% |
| 324 | Enplaned | | 61,801 | 74,092 | 20% | 429,858 | 494,229 | 15% |
| 325 | Allegiant | Charter Deplaned | 47 | 0 | -100% | 303 | 76 | -75% |
| 326 | | Charter Enplaned | 48 | 0 | -100% | 194 | 75 | -61% |
| 327 | Load Factor | | 88% | 82% | -7% | 87% | 82% | -6% |
| 328 | TOTAL | | 3049 | 1856 | -39% | 11413 | 7396 | -35% |
| 329 | Deplaned | | 1590 | 963 | -39% | 5910 | 3919 | -34% |
| 330 | Enplaned | | 1459 | 893 | -39% | 5503 | 3,477 | -37% |
| 331 | Load Factor | | 90% | 92% | 2% | 79% | 77% | -3% |
| 332 | TOTAL | | 118 | 118 | 0% | 836 | 741 | -11% |
| 333 | Deplaned | | 61 | 59 | -3% | 445 | 377 | -15% |
| 334 | Enplaned | | 57 | 59 | 4% | 391 | 364 | -7% |
| 335 | Load Factor | | 42% | 42% | 0% | 46% | 41% | -11% |
| 336 | TOTAL | | 0 | 2084 | NA | 0 | 7609 | NA |
| 337 | Swoop | Deplaned | 0 | 1118 | NA | 0 | 4003 | NA |
| 338 | | Enplaned | 0 | 966 | NA | 0 | 3606 | NA |
| 339 | Load Factor | | 0% | 69% | NA | 0% | 56% | NA |
| 340 | TOTAL | | 0 | 0 | NA | 0 | 310 | NA |
| 341 | Cal Pacific | Deplaned | 0 | 0 | NA | 0 | 152 | NA |
| 342 | | Enplaned | 0 | 0 | NA | 0 | 158 | NA |

| | A | B | C | D | E | F | G | H |
|-----|-------------------------------|------------------|-------------------|-------------------|------------------|----------------------------|------------------|-------------------|
| 343 | | Load Factor | 0% | 0% | NA | 0% | 12% | NA |
| 344 | Flair | TOTAL | 0 | 4546 | NA | 0 | 10422 | NA |
| 345 | | Deplaned | 0 | 2309 | NA | 0 | 5639 | NA |
| 346 | | Enplaned | 0 | 2237 | NA | 0 | 4783 | NA |
| 347 | | Load Factor | 0% | 59% | NA | 0% | 46% | NA |
| 348 | Total Aircraft Operations | | 24,227 | 16,098 | -34% | 194,726 | 176,682 | -9% |
| 349 | Commercial Carrier Operations | | 945 | 1103 | 17% | 6,698 | 7,323 | 9% |
| 350 | Cargo (pounds) | | 121,453 | 10,173 | -92% | 450,970 | 136,465 | -70% |
| 351 | | | | | | | | |
| 352 | PASSENGERS | | FEBRUARY | | | FISCAL YEAR TO DATE | | |
| 353 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 354 | Allegiant | | 126,023 | 151,990 | 21% | 876,130 | 1,012,330 | 16% |
| 355 | WestJet | | 3,049 | 1,856 | -39% | 11,413 | 7,396 | -35% |
| 356 | Elite | | 118 | 118 | 0% | 836 | 741 | -11% |
| 357 | Swoop | | 0 | 2084 | NA | 0 | 7609 | NA |
| 358 | Cal Pacific | | 0 | 0 | NA | 0 | 310 | NA |
| 359 | Flair | | 0 | 4546 | NA | 0 | 10422 | NA |
| 360 | TOTAL | | 129,190 | 160,594 | 24% | 888,379 | 1,038,808 | 17% |
| 361 | | | | | | | | |
| 362 | OPERATIONS | | FEBRUARY | | | FISCAL YEAR TO DATE | | |
| 363 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 364 | Air Carrier | | 1031 | 1187 | 13% | 7,475 | 8,081 | 8% |
| 365 | Military | | 564 | 260 | -117% | 4,497 | 2,921 | -35% |
| 366 | General Aviation | | 22,632 | 14,651 | -54% | 182,754 | 165,680 | -9% |
| 367 | TOTAL | | 24,227 | 16,098 | -50% | 194,726 | 176,682 | -9% |
| 368 | | | | | | | | |
| 369 | | | | | | | | |
| 370 | PASSENGER COUNTS | | MARCH FY18 | MARCH FY19 | MONTH YOY | FY18 YTD | FY19 YTD | FISCAL YOY |
| 371 | | | | | | | | |
| 372 | Passengers | TOTAL | 178,457 | 224,864 | 26% | 1,066,836 | 1,263,362 | 18% |
| 373 | | Deplaned | 89,572 | 112,048 | 25% | 542,005 | 644,012 | 19% |
| 374 | | Enplaned | 88,885 | 112,816 | 27% | 524,831 | 619,350 | 18% |
| 375 | Allegiant | TOTAL | 174,416 | 216,176 | 24% | 1,050,546 | 1,228,506 | 17% |
| 376 | | Deplaned | 87,542 | 107,708 | 23% | 533,317 | 625,658 | 17% |
| 377 | | Enplaned | 86,874 | 108,468 | 25% | 516,732 | 602,697 | 17% |
| 378 | | Charter Deplaned | 0 | 0 | NA | 303 | 76 | -75% |
| 379 | | Charter Enplaned | 0 | 0 | NA | 194 | 75 | -61% |
| 380 | | Load Factor | 89% | 82% | -8% | 88% | 82% | -7% |
| 381 | | TOTAL | 3903 | 2484 | -36% | 15316 | 9880 | -35% |
| 382 | WestJet | Deplaned | 1961 | 1278 | -35% | 7871 | 5197 | -34% |
| 383 | | Enplaned | 1942 | 1,206 | -38% | 7445 | 4,683 | -37% |
| 384 | | Load Factor | 95% | 94% | -1% | 83% | 81% | -2% |
| 385 | TOTAL | 138 | 74 | -46% | 974 | 815 | -16% | |
| 386 | Elite | Deplaned | 69 | 37 | -46% | 514 | 414 | -19% |

| | A | B | C | D | E | F | G | H |
|-----|-------------------------------|------------------|-------------------|-------------------|------------------|----------------------------|------------------|-------------------|
| 387 | Swoop | Enplaned | 69 | 37 | -46% | 460 | 401 | -13% |
| 388 | | Load Factor | 49% | 26% | -47% | 47% | 39% | -17% |
| 389 | | TOTAL | 0 | 2597 | NA | 0 | 10206 | NA |
| 390 | | Deplaned | 0 | 1323 | NA | 0 | 5326 | NA |
| 391 | Swoop | Enplaned | 0 | 1274 | NA | 0 | 4880 | NA |
| 392 | | Load Factor | 0% | 76% | NA | 0% | 60% | NA |
| 393 | | TOTAL | 0 | 0 | NA | 0 | 310 | NA |
| 394 | | Deplaned | 0 | 0 | NA | 0 | 152 | NA |
| 395 | Cal Pacific | Enplaned | 0 | 0 | NA | 0 | 158 | NA |
| 396 | | Load Factor | 0% | 0% | NA | 0% | 12% | NA |
| 397 | | TOTAL | 0 | 3533 | NA | 0 | 13955 | NA |
| 398 | | Deplaned | 0 | 1702 | NA | 0 | 7341 | NA |
| 399 | Flair | Enplaned | 0 | 1831 | NA | 0 | 6614 | NA |
| 400 | | Load Factor | 0% | 63% | NA | 0% | 49% | NA |
| 401 | | TOTAL | 0 | 3533 | NA | 0 | 13955 | NA |
| 402 | | Deplaned | 0 | 1702 | NA | 0 | 7341 | NA |
| 403 | Total Aircraft Operations | | 29,215 | 21,910 | -25% | 223,941 | 198,592 | -11% |
| 404 | Commercial Carrier Operations | | 1281 | 1548 | 21% | 7,979 | 8,871 | 11% |
| 405 | Cargo (pounds) | | 13,168 | 13,854 | 5% | 464,138 | 150,319 | -68% |
| 406 | | | | | | | | |
| 407 | PASSENGERS | | MARCH | | | FISCAL YEAR TO DATE | | |
| 408 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 409 | Allegiant | | 174,416 | 216,176 | 24% | 1,050,546 | 1,228,506 | 17% |
| 410 | WestJet | | 3,903 | 2,484 | -36% | 15,316 | 9,880 | -35% |
| 411 | Elite | | 138 | 74 | -46% | 974 | 815 | -16% |
| 412 | Swoop | | 0 | 2597 | NA | 0 | 10206 | NA |
| 413 | Flair | | 0 | 3533 | NA | 0 | 13955 | NA |
| 414 | TOTAL | | 178,457 | 224,864 | 26% | 1,066,836 | 1,263,362 | 18% |
| 415 | | | | | | | | |
| 416 | OPERATIONS | | MARCH | | | FISCAL YEAR TO DATE | | |
| 417 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 418 | Air Carrier | | 1390 | 1639 | 18% | 8,865 | 9,720 | 10% |
| 419 | Military | | 701 | 253 | -64% | 5,198 | 3,174 | -39% |
| 420 | General Aviation | | 27,124 | 20,018 | -26% | 209,878 | 185,698 | -12% |
| 421 | TOTAL | | 29,215 | 21,910 | -25% | 223,941 | 198,592 | -11% |
| 422 | | | | | | | | |
| 423 | PASSENGER COUNTS | | APRIL FY18 | APRIL FY19 | MONTH YOY | FY18 YTD | FY19 YTD | FISCAL YOY |
| 424 | TOTAL | | 123,027 | 158,125 | 29% | 1,189,863 | 1,421,797 | 19% |
| 425 | Passengers | Deplaned | 57,129 | 72,346 | 27% | 599,134 | 716,510 | 20% |
| 426 | | Enplaned | 65,898 | 85,779 | 30% | 590,729 | 705,287 | 19% |
| 427 | | TOTAL | 119,926 | 154,056 | 28% | 1,170,472 | 1,382,562 | 18% |
| 428 | Allegiant | Deplaned | 55,819 | 70,635 | 27% | 589,136 | 696,293 | 18% |
| 429 | | Enplaned | 64,107 | 83,421 | 30% | 580,839 | 686,118 | 18% |
| 430 | | Charter Deplaned | 0 | 0 | NA | 303 | 76 | -75% |

| | A | B | C | D | E | F | G | H |
|-----|-------------------------------|------------------|-----------------|-----------------|------------------|----------------------------|------------------|-------------------|
| 474 | | | | | | | | |
| 475 | PASSENGER COUNTS | | MAY FY18 | MAY FY19 | MONTH YOY | FY18 YTD | FY19 YTD | FISCAL YOY |
| 476 | | | | | | | | |
| 477 | Passengers | TOTAL | 117,290 | 132,614 | 13% | 1,307,153 | 1,554,411 | 19% |
| 478 | | Deplaned | 56,675 | 63,947 | 13% | 655,809 | 780,457 | 19% |
| 479 | | Enplaned | 60,615 | 68,667 | 13% | 651,344 | 773,954 | 19% |
| 480 | Allegiant | TOTAL | 117,085 | 131,254 | 12% | 1,287,557 | 1,513,816 | 18% |
| 481 | | Deplaned | 56,609 | 63,346 | 12% | 645,745 | 759,639 | 18% |
| 482 | | Enplaned | 60,476 | 67,908 | 12% | 641,315 | 754,026 | 18% |
| 483 | | Charter Deplaned | 0 | 0 | NA | 303 | 76 | -75% |
| 484 | | Charter Enplaned | 0 | 0 | NA | 194 | 75 | -61% |
| 485 | | Load Factor | 85% | 83% | -2% | 86% | 80% | -7% |
| 486 | WestJet | TOTAL | 0 | 0 | NA | 18,277 | 11,753 | -36% |
| 487 | | Deplaned | 0 | 0 | NA | 9,111 | 5,995 | -34% |
| 488 | | Enplaned | 0 | 0 | NA | 9,166 | 5,758 | -37% |
| 489 | | Load Factor | 0% | 0% | NA | 83% | 81% | -2% |
| 490 | Elite | TOTAL | 205 | 107 | -48% | 1,319 | 1,061 | -20% |
| 491 | | Deplaned | 66 | 51 | -23% | 650 | 535 | -18% |
| 492 | | Enplaned | 139 | 56 | -60% | 669 | 526 | -21% |
| 493 | | Load Factor | 49% | 38% | -22% | 43% | 40% | -7% |
| 494 | Swoop | TOTAL | 0 | 1,253 | NA | 0 | 13,516 | NA |
| 495 | | Deplaned | 0 | 550 | NA | 0 | 6,719 | NA |
| 496 | | Enplaned | 0 | 703 | NA | 0 | 6,797 | NA |
| 497 | | Load Factor | 0% | 41% | NA | 0% | 59% | NA |
| 498 | Cal Pacific | TOTAL | 0 | 0 | NA | 0 | 310 | NA |
| 499 | | Deplaned | 0 | 0 | NA | 0 | 152 | NA |
| 500 | | Enplaned | 0 | 0 | NA | 0 | 158 | NA |
| 501 | | Load Factor | 0% | 0% | NA | 0% | 12% | NA |
| 502 | Flair | TOTAL | 0 | 0 | NA | 0 | 13,955 | NA |
| 503 | | Deplaned | 0 | 0 | NA | 0 | 7,341 | NA |
| 504 | | Enplaned | 0 | 0 | NA | 0 | 6,614 | NA |
| 505 | | Load Factor | 0% | 0% | NA | 0% | 49% | NA |
| 506 | Total Aircraft Operations | | 24,883 | 25,908 | 4% | 273,670 | 245,563 | -10% |
| 507 | Commercial Carrier Operations | | 831 | 912 | 10% | 9,746 | 10,953 | 12% |
| 508 | Cargo (pounds) | | 15,123 | 15,036 | -1% | 493,126 | 181,381 | -63% |
| 509 | | | | | | | | |
| 510 | PASSENGERS | | MAY | | | FISCAL YEAR TO DATE | | |
| 511 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 512 | Allegiant | | 117,085 | 131,254 | 12% | 1,287,557 | 1,513,816 | 18% |
| 513 | WestJet | | 0 | 0 | NA | 18,277 | 11,753 | -36% |
| 514 | Elite | | 205 | 107 | -48% | 1,319 | 1,061 | -20% |
| 515 | Swoop | | 0 | 1,253 | NA | 0 | 13,516 | NA |
| 516 | Cal Pacific | | 0 | 0 | NA | 0 | 310 | NA |

| | A | B | C | D | E | F | G | H |
|-----|-------------------|---|-------------|-------------|-----------------|----------------------------|-----------------|-----------------|
| 517 | Flair | | 0 | 0 | NA | 0 | 13,955 | NA |
| 518 | TOTAL | | 117,290 | 132,614 | 13% | 1,307,153 | 1,554,411 | 19% |
| 519 | | | | | | | | |
| 520 | OPERATIONS | | MAY | | | FISCAL YEAR TO DATE | | |
| 521 | | | FY18 | FY19 | % Change | FY18 YTD | FY19 YTD | % Change |
| 522 | Air Carrier | | 933 | 1,015 | 9% | 10,850 | 12,020 | 11% |
| 523 | Military | | 461 | 289 | -37% | 6,081 | 3,708 | -39% |
| 524 | General Aviation | | 23,489 | 24,604 | 5% | 256,739 | 229,835 | -10% |
| 525 | TOTAL | | 24,883 | 25,908 | 4% | 273,670 | 245,563 | -10% |