

	A	B	C	D	E	F	G	H
1	PASSENGER		JULY	JULY	MONTH	FY18	FY19	FISCAL
2	COUNTS		FY18	FY19	YOY	YTD	YTD	YOY
3	Passengers	TOTAL	121,487	136,770	13%	121,487	136,770	13%
4		Deplaned	61,266	70,386	15%	61,266	70,386	15%
5		Enplaned	60,221	66,384	10%	60,221	66,384	10%
6	Allegiant	TOTAL	121,413	136,640	13%	121,413	136,640	13%
7		Deplaned	61,213	70,320	15%	61,213	70,320	15%
8		Enplaned	60,200	66,320	10%	60,200	66,320	10%
9		Charter Deplaned	0	0	NA	0	0	NA
10		Charter Enplaned	0	0	NA	0	0	NA
11		Load Factor	85%	85%	0%	85%	85%	0%
12	WestJet	TOTAL	0	0	NA	0	0	NA
13		Deplaned	0	0	NA	0	0	NA
14		Enplaned	0	0	NA	0	0	NA
15		Load Factor			NA			NA
16	Elite	TOTAL	74	130	76%	74	130	76%
17		Deplaned	53	66	25%	53	66	25%
18		Enplaned	21	64	205%	21	64	205%
19		Load Factor	40%	46%	15%	40%	46%	15%
20	Total Aircraft Operations		20,704	19,370	-6%	20,704	19,370	-6%
21	Commercial Carrier Operations		871	931	7%	871	931	7%
22	Cargo (pounds)		10,604	12,815	21%	10,604	12,815	21%
23								
24	PASSENGERS		JULY			FISCAL YEAR TO DATE		
25			FY18	FY19	% Change	FY18	FY19	% Change
26		Allegiant	121,413	136,640	13%	121,413	136,640	13%
27		WestJet	0	0	NA	0	0	NA
28		Elite	74	130	76%	74	130	76%
29		TOTAL	121,487	136,770	13%	121,487	136,770	13%
30								
31	OPERATIONS		JULY			FISCAL YEAR TO DATE		
32			FY18	FY19	% Change	FY18	FY19	% Change
33		Air Carrier	931	1013	8%	931	1,013	9%
34		Military	516	360	-43%	516	360	-30%
35		General Aviation	19,257	17,997	-7%	19,257	17,997	-7%
36		TOTAL	20,704	19,370	-7%	20,704	19,370	-6%
37								
38								
39	PASSENGER		AUGUST	AUGUST	MONTH	FY18	FY19	FISCAL
40	COUNTS		FY18	FY19	YOY	YTD	YTD	YOY
41		TOTAL	93,015	107,511	16%	214,502	244,281	14%

	A	B	C	D	E	F	G	H
42	Passengers	Deplaned	47,072	54,438	16%	108,338	124,824	15%
43		Enplaned	45,943	53,073	16%	106,164	119,457	13%
44	Allegiant	TOTAL	92,793	107,381	16%	214,206	244,021	14%
45		Deplaned	46,730	54,373	16%	107,943	124,693	16%
46		Enplaned	45,807	53,008	16%	106,007	119,328	13%
47		Charter Deplaned	256	0	-100%	256	0	-100%
48		Charter Enplaned	0	0	NA	0	0	NA
49		Load Factor	85%	82%	-4%	88%	83%	-6%
50		TOTAL	0	0	NA	0	0	NA
51	WestJet	Deplaned	0	0	NA	0	0	NA
52		Enplaned	0	0	NA	0	0	NA
53		Load Factor			NA			NA
54	Elite	TOTAL	222	130	-41%	296	260	-12%
55		Deplaned	86	65	-24%	139	131	-6%
56		Enplaned	136	65	-52%	157	129	-18%
57		Load Factor	40%	46%	15%	26%	46%	77%
58	Total Aircraft Operations		22,879	24,335	6%	43,583	43,705	0%
59	Commercial Carrier Operations		704	774	10%	1,575	1,705	8%
60	Cargo (pounds)		192,359	16,605	-91%	202,963	29,420	-86%
61								
62	PASSENGERS		AUGUST			FISCAL YEAR TO DATE		
63			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
64	Allegiant		92,793	107,381	16%	214,206	244,021	14%
65	WestJet		0	0	NA	0	0	NA
66	Elite		222	130	-41%	296	260	-12%
67	TOTAL		93,015	107,511	16%	214,502	244,281	14%
68								
69	OPERATIONS		AUGUST			FISCAL YEAR TO DATE		
70			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
71	Air Carrier		829	918	10%	1,760	1,931	10%
72	Military		742	496	-50%	1,258	856	-32%
73	General Aviation		21,308	22,921	7%	40,565	40,918	1%
74	TOTAL		22,879	24,335	6%	43,583	43,705	0%
75								
76								
77	PASSENGER COUNTS		SEPTEMBER	SEPTEMBER	MONTH	FY18	FY19	FISCAL
78			FY18	FY19	YOY	YTD	YTD	YOY
79	Passengers	TOTAL	77,899	90,319	16%	292,401	334,600	14%
80		Deplaned	39,500	45,684	16%	147,838	170,508	15%
81		Enplaned	38,399	44,635	16%	144,563	164,092	14%
82		TOTAL	77,829	90,182	16%	292,035	334,203	14%
83		Deplaned	39,430	45,614	16%	147,373	170,307	16%

	A	B	C	D	E	F	G	H
84	Allegiant	Enplaned	38,257	44,568	16%	144,264	163,896	14%
85		Charter Deplaned	0	0	NA	256	0	-100%
86		Charter Enplaned	142	0	-100%	142	0	-100%
87		Load Factor	83%	84%	1%	86%	83%	-3%
88	WestJet	TOTAL	0	0	NA	0	0	NA
89		Deplaned	0	0	NA	0	0	NA
90		Enplaned	0	0	NA	0	0	NA
91		Load Factor	0%	0%	NA	0%	0%	NA
92	Elite	TOTAL	70	137	96%	366	397	8%
93		Deplaned	70	70	0%	209	201	-4%
94		Enplaned	0	67	NA	157	196	25%
95		Load Factor	100%	49%	-51%	26%	47%	81%
96	Total Aircraft Operations		25,794	24,104	-7%	69,377	67,809	-2%
97	Commercial Carrier Operations		605	652	8%	2,180	2,357	8%
98	Cargo (pounds)		54,464	14,851	-73%	257,427	44,271	-83%
99								
100	PASSENGERS	SEPTEMBER			FISCAL YEAR TO DATE			
101			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
102	Allegiant	77,829	90,182	16%	292,035	334,203	14%	
103	WestJet	0	0	NA	0	0	NA	
104	Elite	70	137	96%	366	397	8%	
105	TOTAL	77,899	90,319	16%	292,401	334,600	14%	
106								
107	OPERATIONS	SEPTEMBER			FISCAL YEAR TO DATE			
108			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
109	Air Carrier	709	733	3%	2,469	2,664	8%	
110	Military	309	522	41%	1,567	1,378	-12%	
111	General Aviation	24,776	22,849	-8%	65,341	63,767	-2%	
112	TOTAL	25,794	24,104	-7%	69,377	67,809	-2%	
113								
114								
115	PASSENGER COUNTS	OCTOBER		MONTH	FY18	FY19	FISCAL	
116			FY18	FY19	YOY	YTD	YTD	YOY
117	Passengers	TOTAL	107,636	121,758	13%	400,037	456,358	14%
118		Deplaned	55,507	63,182	14%	203,345	233,690	15%
119		Enplaned	52,129	58,576	12%	196,692	222,668	13%
120	Allegiant	TOTAL	106,854	121,050	13%	398,889	455,253	14%
121		Deplaned	55,050	62,678	14%	202,423	232,985	15%
122		Enplaned	51,804	58,372	13%	196,068	222,268	13%
123		Charter Deplaned	0	0	NA	256	0	-100%
124		Charter Enplaned	0	0	NA	142	0	-100%
125		Load Factor	85%	82%	-4%	86%	83%	-3%

	A	B	C	D	E	F	G	H
126	WestJet	TOTAL	704	344	-51%	704	344	-51%
127		Deplaned	419	245	-42%	419	245	-42%
128		Enplaned	285	99	-65%	285	99	-65%
129		Load Factor	81%	64%	-21%	81%	64%	-21%
130	Elite	TOTAL	78	118	51%	444	515	16%
131		Deplaned	38	59	55%	247	260	5%
132		Enplaned	40	59	48%	197	255	29%
133		Load Factor	28%	42%	50%	37%	46%	24%
134	Swoop	TOTAL	0	246	NA	0	246	NA
135		Deplaned	0	200	NA	0	200	NA
136		Enplaned	0	46	NA	0	46	NA
137		Load Factor	0%	33%	NA	0%	33%	NA
138	Total Aircraft Operations		30,258	23,958	-21%	99,635	91,767	-8%
139	Commercial Carrier Operations		816	876	7%	2,996	3,229	8%
140	Cargo (pounds)		35,827	18,018	-50%	293,254	62,289	-79%
141								
142	PASSENGERS	OCTOBER			FISCAL YEAR TO DATE			
143			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
144	Allegiant		106,854	121,050	13%	398,889	455,253	14%
145	WestJet		704	344	-51%	704	344	-51%
146	Elite		78	118	51%	444	515	16%
147	Swoop		0	246	NA	0	246	NA
148	TOTAL		107,636	121,758	13%	400,037	456,358	14%
149								
150	OPERATIONS	OCTOBER			FISCAL YEAR TO DATE			
151			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
152	Air Carrier		904	958	6%	3,373	3,622	7%
153	Military		497	356	-40%	2,064	1,734	-16%
154	General Aviation		28,857	22,644	-27%	94,198	86,411	-8%
155	TOTAL		30,258	23,958	-26%	99,635	91,767	-8%
156								
157								
158	PASSENGER COUNTS		NOVEMBER FY18	NOVEMBER FY19	MONTH YOY	FY18 YTD	FY19 YTD	FISCAL YOY
159								
160	Passengers	TOTAL	115,156	133,894	16%	515,193	590,252	15%
161		Deplaned	58,487	67,731	16%	261,832	301,421	15%
162		Enplaned	56,669	66,163	17%	253,361	288,831	14%
163	Allegiant	TOTAL	112,374	130,236	16%	511,263	585,489	15%
164		Deplaned	57,054	65,751	15%	259,477	298,736	15%
165		Enplaned	55,320	64,334	16%	251,388	286,602	14%
166		Charter Deplaned	0	76	NA	256	76	-70%
167		Charter Enplaned	0	75	NA	142	75	-47%
168		Load Factor	86%	80%	-7%	86%	82%	-5%
169		TOTAL	2646	1623	-39%	3350	1967	-41%

	A	B	C	D	E	F	G	H
170	WestJet	Deplaned	1365	880	-36%	1784	1125	-37%
171		Enplaned	1281	743	-42%	1566	842	-46%
172		Load Factor	78%	72%	-8%	78%	71%	-9%
173	Elite	TOTAL	136	0	-100%	580	515	-11%
174		Deplaned	68	0	-100%	315	260	-17%
175		Enplaned	68	0	-100%	265	255	-4%
176		Load Factor	49%	0%	-100%	49%	46%	-6%
177	Swoop	TOTAL	0	1841	NA	0	2087	NA
178		Deplaned	0	932	NA	0	1132	NA
179		Enplaned	0	909	NA	0	955	NA
180		Load Factor	0%	61%	NA	0%	55%	NA
181	Cal Pacific	TOTAL	0	194	NA	0	194	NA
182		Deplaned	0	92	NA	0	92	NA
183		Enplaned	0	102	NA	0	102	NA
184		Load Factor	0%	14%	NA	0%	14%	NA
185	Flair	TOTAL	0	0	NA	0	0	NA
186		Deplaned	0	0	NA	0	0	NA
187		Enplaned	0	0	NA	0	0	NA
188		Load Factor	0%	0%	NA	0%	0%	NA
189	Total Aircraft Operations		28,147	27,404	-3%	127,782	119,171	-7%
190	Commercial Carrier Operations		870	960	10%	3,866	4,193	8%
191	Cargo (pounds)		14,343	13,045	-9%	307,597	75,334	-76%
192								
193	PASSENGERS	NOVEMBER			FISCAL YEAR TO DATE			
194			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
195	Allegiant		112,374	130,236	16%	511,263	585,489	15%
196	WestJet		2,646	1,623	-39%	3,350	1,967	-41%
197	Elite		136	0	-100%	580	515	-11%
198	Swoop		0	1841	NA	0	2087	NA
199	Cal Pacific		0	194	NA	0	194	NA
200	Flair		0	0	NA	0	0	NA
201	TOTAL		115,156	133,894	16%	515,193	590,252	15%
202								
203	OPERATIONS	NOVEMBER			FISCAL YEAR TO DATE			
204			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
205	Air Carrier		987	1042	5%	4,360	4,664	7%
206	Military		760	507	-50%	2,824	2,241	-21%
207	General Aviation		26,400	25,855	-2%	120,598	112,266	-7%
208	TOTAL		28,147	27,404	-3%	127,782	119,171	-7%
209								
210								
211	PASSENGER COUNTS		DECEMBER FY18	DECEMBER FY19	MONTH YOY	FY18 YTD	FY19 YTD	FISCAL YOY
212								
213		TOTAL	125,070	142,667	14%	640,263	732,919	14%
214	Passengers	Deplaned	62,977	72,544	15%	324,809	373,965	15%

	A	B	C	D	E	F	G	H
215		Enplaned	62,093	70,123	13%	315,454	358,954	14%
216	Allegiant	TOTAL	122,532	137,451	12%	633,795	722,940	14%
217		Deplaned	61,822	69,665	13%	321,299	368,401	15%
218		Enplaned	60,706	67,786	12%	312,094	354,388	14%
219		Charter Deplaned	0	0	NA	256	76	-70%
220		Charter Enplaned	4	0	-100%	146	75	-49%
221		Load Factor	84%	82%	-2%	85%	82%	-4%
222		WestJet	TOTAL	2400	1553	-35%	5750	3520
223	Deplaned		1086	706	-35%	2870	1831	-36%
224	Enplaned		1314	847	-36%	2880	1,689	-41%
225	Load Factor		68%	71%	4%	74%	71%	-4%
226	Elite	TOTAL	138	50	-64%	718	565	-21%
227		Deplaned	69	0	-100%	384	260	-32%
228		Enplaned	69	50	-28%	334	305	-9%
229		Load Factor	49%	18%	-63%	49%	40%	-18%
230	Swoop	TOTAL	0	1651	NA	0	3738	NA
231		Deplaned	0	799	NA	0	1931	NA
232		Enplaned	0	852	NA	0	1807	NA
233		Load Factor	0%	49%	NA	0%	52%	NA
234	Cal Pacific	TOTAL	0	116	NA	0	310	NA
235		Deplaned	0	60	NA	0	152	NA
236		Enplaned	0	56	NA	0	158	NA
237		Load Factor	0%	11%	NA	0%	12%	NA
238	Flair	TOTAL	0	1846	NA	0	1846	NA
239		Deplaned	0	1314	NA	0	1314	NA
240		Enplaned	0	532	NA	0	532	NA
241		Load Factor	0%	34%	NA	0%	34%	NA
242	Total Aircraft Operations		19,886	22,545	13%	147,668	141,716	-4%
243	Commercial Carrier Operations		976	1017	4%	4,842	5,210	8%
244	Cargo (pounds)		10,570	9,389	-11%	318,167	84,723	-73%
245								
246	PASSENGERS		DECEMBER			FISCAL YEAR TO DATE		
247			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
248	Allegiant		122,532	137,451	12%	633,795	722,940	14%
249	WestJet		2,400	1,553	-35%	5,750	3,520	-39%
250	Elite		138	50	-64%	718	565	-21%
251	Swoop		0	1651	NA	0	3738	NA
252	Cal Pacific		0	116	NA	0	310	NA
253	Flair		0	1846	NA	0	1846	NA
254	TOTAL		125,070	142,667	14%	640,263	732,919	14%
255								
256			DECEMBER			FISCAL YEAR TO DATE		

	A	B	C	D	E	F	G	H
257	OPERATIONS		FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
258	Air Carrier		1072	1105	3%	5,432	5,769	6%
259	Military		333	240	-39%	3,157	2,481	-21%
260	General Aviation		18,481	21,200	13%	139,079	133,466	-4%
261	TOTAL		19,886	22,545	12%	147,668	141,716	-4%
262								
263								
264	PASSENGER COUNTS		JANUARY FY18	JANUARY FY19	MONTH YOY	FY18 YTD	FY19 YTD	FISCAL YOY
265								
266	Passengers	TOTAL	118,926	145,295	22%	759,189	877,904	16%
267		Deplaned	61,799	75,804	23%	386,608	449,617	16%
268		Enplaned	57,127	69,491	22%	372,581	428,287	15%
269	Allegiant	TOTAL	116,312	137,400	18%	750,107	860,340	15%
270		Deplaned	60,349	71,651	19%	381,648	440,052	15%
271		Enplaned	55,963	65,749	17%	368,057	420,137	14%
272		Charter Deplaned	0	0	NA	256	76	-70%
273		Charter Enplaned	0	0	NA	146	75	-49%
274		Load Factor	84%	82%	-2%	85%	82%	-4%
275		TOTAL	2614	2020	-23%	8364	5540	-34%
276	WestJet	Deplaned	1450	1125	-22%	4320	2956	-32%
277		Enplaned	1164	895	-23%	4044	2,584	-36%
278		Load Factor	82%	78%	-5%	76%	73%	-4%
279		TOTAL	0	58	NA	718	623	-13%
280	Elite	Deplaned	0	58	NA	384	318	-17%
281		Enplaned	0	0	NA	334	305	-9%
282		Load Factor	19%	41%	116%	49%	40%	-18%
283	Swoop	TOTAL	0	1787	NA	0	5525	NA
284		Deplaned	0	954	NA	0	2885	NA
285		Enplaned	0	833	NA	0	2640	NA
286		Load Factor	0%	53%	NA	0%	52%	NA
287	Cal Pacific	TOTAL	0	0	NA	0	0	NA
288		Deplaned	0	0	NA	0	0	NA
289		Enplaned	0	0	NA	0	0	NA
290		Load Factor	0%	0%	NA	0%	0%	NA
291	Flair	TOTAL	0	4030	NA	0	5876	NA
292		Deplaned	0	2016	NA	0	3330	NA
293		Enplaned	0	2014	NA	0	2546	NA
294		Load Factor	0%	42%	NA	0%	39%	NA
295	Total Aircraft Operations		22,831	18,868	-17%	170,499	160,584	-6%
296	Commercial Carrier Operations		911	1010	11%	5,753	6,220	8%
297	Cargo (pounds)		11,350	41,569	266%	329,517	126,292	-62%
298								
299	JANUARY					FISCAL YEAR TO DATE		

	A	B	C	D	E	F	G	H
300	PASSENGERS		FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
301	Allegiant		116,312	137,400	18%	750,107	860,340	15%
302	WestJet		2,614	2,020	-23%	8,364	5,540	-34%
303	Elite		0	58	NA	718	623	-13%
304	Swoop		0	1787	NA	0	5525	NA
305	Cal Pacific		0	0	NA	0	0	NA
306	Flair		0	4030	NA	0	5876	NA
307	TOTAL		118,926	145,295	22%	759,189	877,904	16%
308								
309	OPERATIONS		JANUARY			FISCAL YEAR TO DATE		
310			FY18	FY19	% Change	FY18 YTD	FY19 YTD	% Change
311	Air Carrier		1012	1125	10%	6,444	6,894	7%
312	Military		776	180	-331%	3,933	2,661	-32%
313	General Aviation		21,043	17,563	-20%	160,122	151,029	-6%
314	TOTAL		22,831	18,868	-21%	170,499	160,584	-6%