

PASSENGER COUNTS		JULY FY19	JULY FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>136,770</b>	<b>158,797</b>	<b>16%</b>	<b>136,770</b>	<b>158,797</b>	<b>16%</b>
	Deplaned	70,386	81,139	15%	70,386	81,139	15%
	Enplaned	66,384	77,658	17%	66,384	77,658	17%
Allegiant	<b>TOTAL</b>	<b>136,640</b>	<b>158,660</b>	<b>16%</b>	<b>136,640</b>	<b>158,660</b>	<b>16%</b>
	Deplaned	70,320	81,071	15%	70,320	81,071	15%
	Enplaned	66,320	77,589	17%	66,320	77,589	17%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	85%	89%	5%	85%	89%	5%
WestJet	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Elite	<b>TOTAL</b>	<b>130</b>	<b>137</b>	<b>5%</b>	<b>130</b>	<b>137</b>	<b>5%</b>
	Deplaned	66	68	3%	66	68	3%
	Enplaned	64	69	8%	64	69	8%
	Load Factor	46%	49%	7%	46%	49%	7%
Swoop	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		19,370	22,721	17%	19,370	22,721	17%
Commercial Cargo Operations		931	1,021	10%	931	1,021	10%
Cargo (pounds)		12,815	214,455	1573%	12,815	214,455	1573%

PASSENGERS	JULY			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	136,640	158,660	16%	136,640	158,660	16%
WestJet	0	0	NA	0	0	NA
Elite	130	137	5%	130	137	5%
Swoop	0	0	NA	0	0	NA
Cal Pacific	0	0	NA	0	0	NA
Flair	0	0	NA	0	0	NA
<b>TOTAL</b>	<b>136,770</b>	<b>158,797</b>	<b>16%</b>	<b>136,770</b>	<b>158,797</b>	<b>16%</b>

OPERATIONS	JULY			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	1,013	1,118	10%	1,013	1,118	10%
Military	360	321	-11%	360	321	-11%
General Aviation	17,997	21,282	18%	17,997	21,282	18%
<b>TOTAL</b>	<b>19,370</b>	<b>22,721</b>	<b>17%</b>	<b>19,370</b>	<b>22,721</b>	<b>17%</b>

PASSENGER COUNTS		AUGUST T FY19	AUGUST T FY20	MONTH YOY	FY19 YTD	FY20 YTD	FISCAL YOY
Passengers	<b>TOTAL</b>	<b>107,511</b>	<b>112,762</b>	<b>5%</b>	<b>244,281</b>	<b>271,559</b>	<b>11%</b>
	Deplaned	54,438	56,871	4%	124,824	138,010	11%
	Enplaned	53,073	55,891	5%	119,457	133,549	12%
Allegiant	<b>TOTAL</b>	<b>107,381</b>	<b>112,699</b>	<b>5%</b>	<b>244,021</b>	<b>271,359</b>	<b>11%</b>
	Deplaned	54,373	56,871	5%	124,693	137,942	11%
	Enplaned	53,008	55,828	5%	119,328	133,417	12%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	82%	85%	4%	83%	87%	5%
WestJet	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Elite	<b>TOTAL</b>	<b>130</b>	<b>63</b>	<b>-52%</b>	<b>260</b>	<b>200</b>	<b>-23%</b>
	Deplaned	65	0	-100%	131	68	-48%
	Enplaned	65	63	-3%	129	132	2%

	Load Factor	46%	45%	-2%	46%	48%	4%
Swoop	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%		NA
Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		24,335	22,032	-9%	43,705	44,753	2%
Commercial Carrier Operations		774	758	-2%	1,705	1,779	4%
Cargo (pounds)		16,605	13,606	-18%	29,420	228,061	675%

PASSENGERS	AUGUST			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Allegiant	107,381	112,699	5%	244,021	271,359	11%
WestJet	0	0	NA	0	0	NA
Elite	130	63	-52%	260	200	-23%
Swoop	0	0	NA	0	0	NA
Cal Pacific	0	0	NA	0	0	NA
Flair	0	0	NA	0	0	NA
<b>TOTAL</b>	107,511	112,762	5%	244,281	271,559	11%

OPERATIONS	AUGUST			FISCAL YEAR TO DATE		
	FY19	FY20	% Change	FY19 YTD	FY20 YTD	% Change
Air Carrier	918	863	-6%	1,931	1,981	3%
Military	496	233	-53%	856	554	-35%
General Aviation	22,921	20,936	-9%	40,918	42,218	3%
<b>TOTAL</b>	24,335	22,032	-9%	43,705	44,753	2%