

PASSENGER COUNTS		JULY FY20	JULY FY21	MONTH YOY	FY20 YTD	FY21 YTD	FISCAL YOY
Passengers	TOTAL	158,797	92,874	-42%	158,797	92,874	-42%
	Deplaned	81,139	46,842	-42%	81,139	46,842	-42%
	Enplaned	77,658	46,032	-41%	77,658	46,032	-41%
Allegiant	TOTAL	158,660	92,874	-41%	158,660	92,874	-41%
	Deplaned	81,071	46,842	-42%	81,071	46,842	-42%
	Enplaned	77,589	46,032	-41%	77,589	46,032	-41%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	89%	58%	-35%	89%	58%	-35%
WestJet	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Elite	TOTAL	137	0	-100%	137	0	-100%
	Deplaned	68	0	-100%	68	0	-100%
	Enplaned	69	0	-100%	69	0	-100%
	Load Factor	49%	0%	-100%	49%	0%	-100%
Swoop	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		22,721	17,814	-22%	22,721	17,814	-22%
Commercial Carrier Operations		1,021	909	-11%	1,021	909	-11%
Cargo (pounds)		214,455	59,454	-72%	214,455	59,454	-72%

PASSENGERS	JULY			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Allegiant	158,660	92,874	-41%	158,660	92,874	-41%
WestJet	0	0	NA	0	0	NA
Elite	137	0	-100%	137	0	-100%
Swoop	0	0	NA	0	0	NA
TOTAL	158,797	92,874	-42%	158,797	92,874	-42%

OPERATIONS	JULY			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Air Carrier	1,118	975	-13%	1,118	975	-13%
Military	321	169	-47%	321	169	-47%
General Aviation	21,282	16,670	-22%	21,282	16,670	-22%
TOTAL	22,721	17,814	-22%	22,721	17,814	-22%

PASSENGER COUNTS		AUG FY20	AUG FY21	MONTH YOY	FY20 YTD	FY21 YTD	FISCAL YOY
Passengers	TOTAL	112,762	73,611	-35%	271,559	166,485	-39%
	Deplaned	56,871	37,785	-34%	138,010	84,627	-39%
	Enplaned	55,891	35,826	-36%	133,549	81,858	-39%
Allegiant	TOTAL	112,699	73,561	-35%	271,359	166,435	-39%
	Deplaned	56,871	37,760	-34%	137,942	84,602	-39%
	Enplaned	55,828	35,801	-36%	133,417	81,833	-39%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	85%	52%	-39%	87%	55%	-37%
WestJet	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Elite	TOTAL	63	0	-100%	200	0	-100%
	Deplaned	0	0	NA	68	0	-100%
	Enplaned	63	0	-100%	132	0	-100%
	Load Factor	45%	0%	-100%	48%	0%	-100%
Swoop	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Swift	TOTAL	0	50	NA	0	50	NA
	Deplaned	0	25	NA	0	25	NA
	Enplaned	0	25	NA	0	25	NA
	Load Factor	0%	2%	NA	0%	2%	NA

Total Aircraft Operations	22,032	19,663	-11%	44,753	37,477	-16%
Commercial Carrier Operations	758	835	10%	1,779	1,744	-2%
Cargo (pounds)	13,606	59,443	337%	228,061	118,897	-48%

PASSENGERS	AUGUST			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Allegiant	112,699	73,561	-35%	271,359	166,435	-39%
WestJet	0	0	NA	0	0	NA
Elite	63	0	-100%	200	0	-100%
Swoop	0	0	NA	0	0	NA
Swift	0	50	NA	0	50	NA
TOTAL	112,762	73,611	-35%	271,559	166,485	-39%

OPERATIONS	AUGUST			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Air Carrier	863	912	6%	1,981	1,887	-5%
Military	233	264	13%	554	433	-22%
General Aviation	20,936	18,487	-12%	42,218	35,157	-17%
TOTAL	22,032	19,663	-11%	44,753	37,477	-16%

PASSENGER COUNTS		SEPT FY20	SEPT FY21	MONTH YOY	FY20 YTD	FY21 YTD	FISCAL YOY
Passengers	TOTAL	91,860	65,067	-29%	363,419	231,552	-36%
	Deplaned	46,474	33,090	-29%	184,484	117,717	-36%
	Enplaned	45,386	31,977	-30%	178,935	113,835	-36%
Allegiant	TOTAL	91,730	64,953	-29%	363,089	231,388	-36%
	Deplaned	46,409	33,033	-29%	184,351	117,635	-36%
	Enplaned	45,321	31,920	-30%	178,738	113,753	-36%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	83%	66%	-20%	86%	57%	-34%
	TOTAL	0	0	NA	0	0	NA
WestJet	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
	TOTAL	0	0	NA	0	0	NA

Elite	TOTAL	130	0	-100%	330	0	-100%
	Deplaned	65	0	-100%	133	0	-100%
	Enplaned	65	0	-100%	197	0	-100%
	Load Factor	46%	0%	-100%	47%	0%	-100%
Swoop	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Swift	TOTAL	0	114	NA	0	164	NA
	Deplaned	0	57	NA	0	82	NA
	Enplaned	0	57	NA	0	82	NA
	Load Factor	0%	7%	NA	0%	3%	NA
Total Aircraft Operations		26,289	26,458	1%	71,042	63,935	-10%
Commercial Carrier Operations		659	586	-11%	2,438	2,330	-4%
Cargo (pounds)		91,346	57,411	-37%	319,407	176,308	-45%

PASSENGERS	SEPTEMBER			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Allegiant	91,730	64,953	-29%	363,089	231,388	-36%
WestJet	0	0	NA	0	0	NA
Elite	130	0	NA	330	0	-100%
Swoop	0	0	NA	0	0	NA
Swift	0	114	NA	0	164	NA
TOTAL	91,860	65,067	-29%	363,419	231,552	-36%

OPERATIONS	SEPTEMBER			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Air Carrier	735	671	-9%	2,716	2,558	-6%
Military	170	226	33%	724	659	-9%
General Aviation	25,384	25,561	1%	67,602	60,718	-10%
TOTAL	26,289	26,458	1%	71,042	63,935	-10%

PASSENGER COUNTS	OCT FY20	OCT FY21	MONTH YOY	FY20 YTD	FY21 YTD	FISCAL YOY
TOTAL	134,884	104,768	-22%	498,303	336,320	-33%

Passengers	Deplaned	70,545	55,081	-22%	255,029	172,798	-32%
	Enplaned	64,339	49,687	-23%	243,274	163,522	-33%
Allegiant	TOTAL	132,625	104,557	-21%	495,714	335,945	-32%
	Deplaned	69,218	54,937	-21%	253,569	172,572	-32%
	Enplaned	63,407	49,620	-22%	242,145	163,373	-33%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	84%	67%	-20%	84%	60%	-29%
WestJet	TOTAL	180	0	-100%	180	0	-100%
	Deplaned	112	0	-100%	112	0	-100%
	Enplaned	68	0	-100%	68	0	-100%
	Load Factor	67%	0%	-100%	67%	0%	-100%
Elite	TOTAL	132	0	-100%	462	0	-100%
	Deplaned	66	0	-100%	199	0	-100%
	Enplaned	66	0	-100%	263	0	-100%
	Load Factor	47%	0%	-100%	47%	0%	-100%
Swoop	TOTAL	1,947	146	-93%	1,947	146	-93%
	Deplaned	1,149	144	-87%	1,149	144	-87%
	Enplaned	798	2	-100%	798	2	-100%
	Load Factor	64%	39%	-39%	64%	39%	-39%
Swift	TOTAL	0	65	NA	0	229	NA
	Deplaned	0	0	NA	0	82	NA
	Enplaned	0	65	NA	0	147	NA
	Load Factor	0%	4%	NA	0%	4%	NA
Total Aircraft Operations		34,580	26,481	-23%	105,622	90,416	-14%
Commercial Carrier Operations		950	880	-7%	3,388	3,210	-5%
Cargo (pounds)		17,466	68,096	290%	336,873	244,404	-27%

PASSENGERS	OCTOBER			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Allegiant	132,625	104,557	-21%	495,714	335,945	-32%
WestJet	180	0	-100%	180	0	-100%
Elite	132	0	-100%	462	0	-100%
Swoop	1,947	146	-93%	1,947	146	-93%

Swift	0	65	NA	0	229	NA
TOTAL	134,884	104,768	-22%	498,303	336,320	-33%

OPERATIONS	OCTOBER			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Air Carrier	1,063	951	-11%	3,779	3,509	-7%
Military	266	348	31%	990	1,007	2%
General Aviation	33,251	25,182	-24%	100,853	85,900	-15%
TOTAL	34,580	26,481	-23%	105,622	90,416	-14%

PASSENGER COUNTS		NOV FY20	NOV FY21	MONTH YOY	FY20 YTD	FY21 YTD	FISCAL YOY
Passengers	TOTAL	136,159	97,070	-29%	634,462	433,390	-32%
	Deplaned	69,000	49,758	-28%	324,029	222,556	-31%
	Enplaned	67,159	47,312	-30%	310,433	210,834	-32%
Allegiant	TOTAL	131,830	96,348	-27%	627,544	432,293	-31%
	Deplaned	66,873	49,187	-26%	320,442	221,759	-31%
	Enplaned	64,957	47,161	-27%	307,102	210,534	-31%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	81%	62%	-23%	83%	60%	-28%
	TOTAL	1615	0	-100%	1,795	0	-100%
WestJet	Deplaned	791	0	-100%	903	0	-100%
	Enplaned	824	0	-100%	892	0	-100%
	Load Factor	86%	0%	-100%	83%	0%	-100%
	TOTAL	130	0	-100%	592	0	-100%
Elite	Deplaned	66	0	-100%	265	0	-100%
	Enplaned	64	0	-100%	327	0	-100%
	Load Factor	46%	0%	-100%	46%	0%	-100%
	TOTAL	2584	657	-75%	4531	803	-82%
Swoop	Deplaned	1,270	506	-60%	2,419	650	-73%
	Enplaned	1,314	151	-89%	2,112	153	-93%
	Load Factor	85%	35%	-59%	74%	35%	-53%
	TOTAL	0	65	NA	0	294	NA
Swift	Deplaned	0	65	NA	0	147	NA
	Enplaned	0	0	NA	0	147	NA

	Load Factor	0%	11%	NA	0%	4%	NA
Total Aircraft Operations		25,566	24,502	-4%	131,188	114,918	-12%
Commercial Carrier Operations		982	891	-9%	4,370	4,101	-6%
Cargo (pounds)		6,398	62,422	876%	343,271	306,826	-11%

PASSENGERS	NOVEMBER			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Allegiant	131,830	96,348	-27%	627,544	432,293	-31%
WestJet	1,615	0	-100%	1,795	0	-100%
Elite	130	0	-100%	592	0	-100%
Swoop	2,584	657	-75%	4,531	803	-82%
Swift	0	65	NA	0	294	NA
TOTAL	136,159	97,070	-29%	634,462	433,390	-32%

OPERATIONS	NOVEMBER			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Air Carrier	1,084	969	-11%	4,863	4,478	-8%
Military	290	122	-58%	1,280	1,129	-12%
General Aviation	24,192	23,411	-3%	125,045	109,311	-13%
TOTAL	25,566	24,502	-4%	131,188	114,918	-12%

PASSENGER COUNTS		DEC FY20	DEC FY21	MONTH YOY	FY20 YTD	FY21 YTD	FISCAL YOY
Passengers	TOTAL	171,189	97,285	-43%	805,651	530,675	-34%
	Deplaned	86,607	50,321	-42%	410,636	272,877	-34%
	Enplaned	84,582	46,964	-44%	395,015	257,798	-35%
Allegiant	TOTAL	165,437	96,840	-41%	792,981	529,133	-33%
	Deplaned	83,436	49,623	-41%	403,878	271,382	-33%
	Enplaned	81,192	46,461	-43%	388,294	256,995	-34%
	Charter Deplaned	465	383	-18%	465	383	-18%
	Charter Enplaned	344	373	8%	344	373	8%
	Load Factor	83%	59%	-29%	83%	60%	-28%
WestJet	TOTAL	1,809	0	-100%	3,604	0	-100%
	Deplaned	801	0	-100%	1,704	0	-100%
	Enplaned	1,008	0	-100%	1,900	0	-100%

	Load Factor	79%	0%	-100%	81%	0%	-100%
Elite	TOTAL	48	0	-100%	640	0	-100%
	Deplaned	0	0	NA	265	0	-100%
	Enplaned	48	0	-100%	375	0	-100%
	Load Factor	34%	0%	-100%	46%	0%	-100%
Swoop	TOTAL	3,895	445	-89%	8426	1,248	-85%
	Deplaned	1,905	315	-83%	4,324	965	-78%
	Enplaned	1,990	130	-93%	4,102	283	-93%
	Load Factor	74%	24%	-68%	74%	30%	-59%
Swift	TOTAL	0	0	NA	0	294	NA
	Deplaned	0	0	NA	0	147	NA
	Enplaned	0	0	NA	0	147	NA
	Load Factor	0%	0%	NA	0%	4%	NA
Total Aircraft Operations		18,203	17,349	-5%	149,391	132,267	-11%
Commercial Carrier Operations		1,166	919	-21%	5,536	5,020	-9%
Cargo (pounds)		9,844	63,963	550%	353,115	370,789	5%

PASSENGERS	DECEMBER			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Allegiant	165,437	96,840	-41%	792,981	529,133	-33%
WestJet	1,809	0	-100%	3,604	0	-100%
Elite	48	0	-100%	640	0	-100%
Swoop	3,895	445	-89%	8,426	1,248	-85%
Swift	0	0	NA	0	294	NA
TOTAL	171,189	97,285	-43%	805,651	530,675	-34%

OPERATIONS	DECEMBER			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Air Carrier	1,250	994	-20%	6,113	5,472	-10%
Military	273	229	-16%	1,553	1,358	-13%
General Aviation	16,680	16,126	-3%	141,725	125,437	-11%
TOTAL	18,203	17,349	-5%	149,391	132,267	-11%