

PASSENGER COUNTS		JUL FY20	JUL FY21	MONTH YOY	FY20 YTD	FY21 YTD	FISCAL YOY
Passengers	TOTAL	158,797	92,874	-42%	158,797	92,874	-42%
	Deplaned	81,139	46,842	-42%	81,139	46,842	-42%
	Enplaned	77,658	46,032	-41%	77,658	46,032	-41%
Allegiant	TOTAL	158,660	92,874	-41%	158,660	92,874	-41%
	Deplaned	81,071	46,842	-42%	81,071	46,842	-42%
	Enplaned	77,589	46,032	-41%	77,589	46,032	-41%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	89%	58%	-35%	89%	58%	-35%
WestJet	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Elite	TOTAL	137	0	-100%	137	0	-100%
	Deplaned	68	0	-100%	68	0	-100%
	Enplaned	69	0	-100%	69	0	-100%
	Load Factor	49%	0%	-100%	49%	0%	-100%
Swoop	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		22,721	17,814	-22%	22,721	17,814	-22%
Commercial Carrier Operations		1,021	909	-11%	1,021	909	-11%
Cargo (pounds)		214,455	59,454	-72%	214,455	59,454	-72%

PASSENGERS	JULY			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Allegiant	158,660	92,874	-41%	158,660	92,874	-41%
WestJet	0	0	NA	0	0	NA
Elite	137	0	-100%	137	0	-100%
Swoop	0	0	NA	0	0	NA
TOTAL	158,797	92,874	-42%	158,797	92,874	-42%

OPERATIONS	JULY			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Air Carrier	1,118	975	-13%	1,118	975	-13%
Military	321	169	-47%	321	169	-47%
General Aviation	21,282	16,670	-22%	21,282	16,670	-22%
TOTAL	22,721	17,814	-22%	22,721	17,814	-22%

PASSENGER COUNTS		AUG FY20	AUG FY21	MONTH YOY	FY20 YTD	FY21 YTD	FISCAL YOY
Passengers	TOTAL	112,762	73,611	-35%	271,559	166,485	-39%
	Deplaned	56,871	37,785	-34%	138,010	84,627	-39%
	Enplaned	55,891	35,826	-36%	133,549	81,858	-39%
Allegiant	TOTAL	112,699	73,561	-35%	271,359	166,435	-39%
	Deplaned	56,871	37,760	-34%	137,942	84,602	-39%
	Enplaned	55,828	35,801	-36%	133,417	81,833	-39%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	85%	52%	-39%	87%	55%	-37%
WestJet	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Elite	TOTAL	63	0	-100%	200	0	-100%
	Deplaned	0	0	NA	68	0	-100%
	Enplaned	63	0	-100%	132	0	-100%
	Load Factor	45%	0%	-100%	48%	0%	-100%
Swoop	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Swift	TOTAL	0	50	NA	0	50	NA
	Deplaned	0	25	NA	0	25	NA
	Enplaned	0	25	NA	0	25	NA
	Load Factor	0%	2%	NA	0%	2%	NA

Total Aircraft Operations	22,032	19,663	-11%	44,753	37,477	-16%
Commercial Carrier Operations	758	835	10%	1,779	1,744	-2%
Cargo (pounds)	13,606	59,443	337%	228,061	118,897	-48%

PASSENGERS	AUGUST			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Allegiant	112,699	73,561	-35%	271,359	166,435	-39%
WestJet	0	0	NA	0	0	NA
Elite	63	0	-100%	200	0	-100%
Swoop	0	0	NA	0	0	NA
Swift	0	50	NA	0	50	NA
TOTAL	112,762	73,611	-35%	271,559	166,485	-39%

OPERATIONS	AUGUST			FISCAL YEAR TO DATE		
	FY20	FY21	% Change	FY20 YTD	FY21 YTD	% Change
Air Carrier	863	912	6%	1,981	1,887	-5%
Military	233	264	13%	554	433	-22%
General Aviation	20,936	18,487	-12%	42,218	35,157	-17%
TOTAL	22,032	19,663	-11%	44,753	37,477	-16%