

PASSENGER COUNTS		JUL FY23	JUL FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	150,658	148,405	-1%	150,658	148,405	-1%
	Deplaned	76,174	74,820	-2%	76,174	74,820	-2%
	Enplaned	74,484	73,585	-1%	74,484	73,585	-1%
Allegiant	TOTAL	150,658	148,405	-1%	150,658	148,405	-1%
	Deplaned	76,174	74,820	-2%	76,174	74,820	-2%
	Enplaned	74,484	73,585	-1%	74,484	73,585	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	91%	92%	1%	91%	92%	1%
Swift	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		20,958	16,818	-20%	20,958	16,818	-20%
Commercial Carrier Operations		912	876	-4%	912	876	-4%
Cargo (pounds)		100,213	0	-100%	100,213	0	-100%
PASSENGERS		JUL			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		150,658	148,405	-1%	150,658	148,405	-1%
Swift		0	0	NA	0	0	NA
TOTAL		150,658	148,405	-1%	150,658	148,405	-1%
OPERATIONS		JUL			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier		1,001	851	-15%	1,001	851	-15%
Military		218	186	-15%	218	186	-15%
General Aviation		19,739	15,781	-20%	19,739	15,781	-20%
TOTAL		20,958	16,818	-20%	20,958	16,818	-20%

PASSENGER COUNTS		AUG FY23	AUG FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	119,403	117,609	-2%	270,061	266,014	-1%
	Deplaned	60,287	58,880	-2%	136,461	133,700	-2%
	Enplaned	59,116	58,729	-1%	133,600	132,314	-1%
Allegiant	TOTAL	119,071	117,489	-1%	269,729	265,894	-1%
	Deplaned	60,118	58,820	-2%	136,292	133,640	-2%
	Enplaned	58,953	58,669	0%	133,437	132,254	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	89%	88%	-1%	89%		-100%
Swift	TOTAL	332	0	-100%	332	0	-100%
	Deplaned	169	0	-100%	169	0	-100%
	Enplaned	163	0	-100%	163	0	-100%
	Load Factor	17%	0%	-100%	17%	0%	-100%
Sun Country	TOTAL	0	120	NA	0	120	NA
	Deplaned	0	60	NA	0	60	NA
	Enplaned	0	60	NA	0	60	NA
	Load Factor	0%	16%	NA	0%	16%	NA
Total Aircraft Operations		19,302	20,917	8%	40,260	37,735	-6%
Commercial Carrier Operations		763	742	-3%	1,675	1,618	-3%
Cargo (pounds)		2,968	160,074	5293%	103,181	160,074	55%
PASSENGERS		AUG			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		119,071	117,489	-1%	269,729	265,894	-1%
Swift		332	0	-100%	332	0	-100%
Sun Country		0	120	NA	0	120	NA
TOTAL		119,403	117,609	-2%	270,061	266,014	-1%
OPERATIONS		AUG			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier		839	829	-1%	1,840	1,680	-9%
Military		476	163	-66%	694	349	-50%
General Aviation		17,987	19,925	11%	37,726	35,706	-5%
TOTAL		19,302	20,917	8%	40,260	37,735	-6%

PASSENGER COUNTS		SEP FY23	SEP FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	114,515	95,400	-17%	384,576	361,414	-6%
	Deplaned	57,678	48,419	-16%	194,139	182,119	-6%
	Enplaned	56,837	46,981	-17%	190,437	179,295	-6%
Allegiant	TOTAL	113,855	95,059	-17%	383,584	360,953	-6%
	Deplaned	57,225	48,254	-16%	193,517	181,894	-6%
	Enplaned	56,630	46,805	-17%	190,067	179,059	-6%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	88%	87%	-1%	88%	87%	-1%
Swift	TOTAL	60	0	-100%	392	0	-100%
	Deplaned	60	0	-100%	229	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	2%	0%	-100%	6%	0%	-100%
Sun Country	TOTAL	0	341	NA	0	461	NA
	Deplaned	0	165	NA	0	225	NA
	Enplaned	0	176	NA	0	236	NA
	Load Factor	0%	31%	NA	0%	31%	NA
Swoop	TOTAL	600	0	-100%	600	0	-100%
	Deplaned	393	0	-100%	393	0	-100%
	Enplaned	207	0	-100%	207	0	-100%
	Load Factor	40%	0%	-100%	40%	0%	-100%
Total Aircraft Operations		24,210	25,650	6%	64,470	63,385	-2%
Commercial Carrier Operations		753	645	-14%	2,428	2,263	-7%
Cargo (pounds)		56,314	419,380	645%	159,495	579,454	263%
PASSENGERS		SEP			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		113,855	95,059	-17%	383,584	360,953	-6%
Swift		60	0	-100%	392	0	-100%
Sun Country		0	341	NA	0	461	NA
Swoop		600	0	-100%	600	0	-100%
TOTAL		114,515	95,400	-17%	384,576	361,414	-6%
OPERATIONS		SEP			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier		854	770	-10%	2,694	2,450	-9%
Military		209	157	-25%	903	506	-44%
General Aviation		23,147	24,723	7%	60,873	60,429	-1%
TOTAL		24,210	25,650	6%	64,470	63,385	-2%

PASSENGER COUNTS		OCT FY23	OCT FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	150,848	165,886	10%	535,424	527,300	-2%
	Deplaned	78,538	86,287	10%	272,677	268,406	-2%
	Enplaned	72,310	79,599	10%	262,747	258,894	-1%
Allegiant	TOTAL	144,562	162,712	13%	528,146	523,665	-1%
	Deplaned	75,040	84,565	13%	268,557	266,459	-1%
	Enplaned	69,522	78,147	12%	259,589	257,206	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	88%	85%	-3%	88%	86%	-2%
Swift	TOTAL	2	0	-100%	394	0	-100%
	Deplaned	2	0	-100%	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	6%	0%	-100%
Swoop	TOTAL	1,997	0	-100%	2,597	0	-100%
	Deplaned	1,196	0	-100%	1,589	0	-100%
	Enplaned	801	0	-100%	1,008	0	-100%
	Load Factor	59%	0%	-100%	53%	0%	-100%
WestJet	TOTAL	255	0	-100%	255	0	-100%
	Deplaned	148	0	-100%	148	0	-100%
	Enplaned	107	0	-100%	107	0	-100%
	Load Factor	73%	0%	-100%	73%	0%	-100%
Sun Country	TOTAL	3,693	3,174	-14%	3,693	3,635	-2%
	Deplaned	1918	1,722	-10%	1,918	1,947	2%
	Enplaned	1775	1,452	-18%	1,775	1,688	-5%
	Load Factor	90%	85%	-6%	90%	65%	-28%
Flair	TOTAL	339	0	-100%	339	0	-100%
	Deplaned	234	0	-100%	234	0	-100%
	Enplaned	105	0	-100%	105	0	-100%
	Load Factor	45%	0%	-100%	45%	0%	-100%
Total Aircraft Operations		24,413	29,309	20%	88,883	92,694	4%
Commercial Carrier Operations		969	1,091	13%	3,397	3,354	-1%
Cargo (pounds)		53,923	164,612	205%	213,418	744,066	249%
PASSENGERS		OCT			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		144,562	162,712	13%	528,146	523,665	-1%
Swift		2	0	-100%	394	0	-100%
Swoop		1,997	0	-100%	2,597	0	-100%
WestJet		255	0	-100%	255	0	-100%
Sun Country		3,693	3,174	-14%	3,693	3,635	-2%
Flair		339	0	-100%	339	0	-100%
TOTAL		150,848	165,886	10%	535,424	527,300	-2%

OPERATIONS	OCT			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	948	1,193	26%	3,642	3,643	0%
Military	385	304	-21%	1,288	810	-37%
General Aviation	23,080	27,812	21%	83,953	88,241	5%
TOTAL	24,413	29,309	20%	88,883	92,694	4%